

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	42,539,611.67	14,308,777.24	9,051,858.83	2,582.05	0.00	65,902,829.79
Research & Sponsored Programs	17,651,329.82	5,219,575.76	13,311,958.65	33,293.04	0.00	36,216,157.27
Public Service	1,636,331.04	640,209.37	752,670.75	0.00	0.00	3,029,211.16
Academic Support	9,845,016.53	3,830,273.88	3,075,865.49	850.78	0.00	16,752,006.68
Student Services	5,078,259.21	1,930,257.28	3,392,820.44	1,001.35	0.00	10,402,338.28
Institutional Support	10,605,003.72	347,783.59	19,025,169.25	6,057.32	0.00	29,984,013.88
Operations and Maintenance	5,137,718.50	1,986,545.63	(15,707,490.23)	3,280,694.39	0.00	(5,302,531.71)
Student Financial Aid	595,946.04	6,268.65	180,572.67	0.00	0.00	782,787.36
Auxiliary Services	11,841,043.76	3,726,056.17	33,662,753.80	709,513.12	0.00	49,939,366.85
Nonoperating Funds	0.00	0.00	521.30	0.00	0.00	521.30
No Program Code Assigned	143,492.69	29,322.36	(4,403,139.93)	0.00	0.00	(4,230,324.88)
Subtotal, current funds	105,073,752.98	32,025,069.93	62,343,561.02	4,033,992.05	0.00	203,476,375.98
Campuses - other funds	76,850.74	21,214.06	15,021,530.51	3,154.01	17,405,873.39	32,528,622.71
Affiliated entities	952,979.96	396,013.83	(1,367,957.04)	0.00	0.00	(18,963.25)
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00
Total	106,103,583.68	32,442,297.82	75,997,134.49	4,037,146.06	17,405,873.39	235,986,035.44

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2014 Fiscal Period 04

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds																	
Instruction	59,863,410.75	4,893,295.12	0.00	(1,107.54)	707,505.11	439,726.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,902,829.79
Research & Sponsored Programs	3,945,785.21	742,486.73	0.00	0.00	515,185.71	29,160,690.72	1,852,008.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,216,157.27
Public Service	2,014,674.23	476,624.23	0.00	0.00	483,005.20	54,907.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,029,211.16
Academic Support	15,129,720.12	732,239.12	0.00	0.00	840,744.27	49,303.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,752,006.68
Student Services	7,865,913.63	2,104,681.34	0.00	0.00	431,743.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,402,338.28
Institutional Support	28,113,665.67	1,818,988.05	0.00	0.00	51,360.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,984,013.88
Operations and Maintenance	(5,471,444.28)	161,717.19	0.00	0.00	7,195.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,302,531.71)
Student Financial Aid	9,932.53	0.00	0.00	0.00	64,997.29	707,857.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782,787.36
Auxiliary Services	0.00	0.00	49,939,366.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,939,366.85
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.30
No Program Code Assigned	(1,384,435.02)	(3,086,630.31)	465.00	(42.45)	124,182.77	49,050.97	67,084.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,230,324.88)
Subtotal, current funds	110,087,222.84	7,843,401.47	49,939,831.85	(1,149.99)	3,225,919.20	30,461,536.25	1,919,093.06	521.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,476,375.98
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,580.00	20.00	0.00	429.49	0.00	18,476,344.65	13,942,248.57	0.00	32,528,622.71
Affiliated entities	0.00	(96,945.75)	0.00	0.00	77,982.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,963.25)
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	110,087,222.84	7,746,455.72	49,939,831.85	(1,149.99)	3,303,901.70	30,461,536.25	1,919,093.06	521.30	109,580.00	20.00	0.00	429.49	0.00	18,476,344.65	13,942,248.57	0.00	235,986,035.44

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2014 Fiscal Period 04

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	42,539,611.67	17,651,329.82	1,636,331.04	9,845,016.53	5,078,259.21	10,605,003.72	5,137,718.50	595,946.04	11,841,043.76	0.00	0.00	143,492.69	105,073,752.98
Fringe Benefits	14,308,777.24	5,219,575.76	640,209.37	3,830,273.88	1,930,257.28	347,783.59	1,986,545.63	6,268.65	3,726,056.17	0.00	0.00	29,322.36	32,025,069.93
Supplies & Services	9,051,858.83	13,311,958.65	752,670.75	3,075,865.49	3,392,820.44	19,025,169.25	(15,707,490.23)	180,572.67	33,662,753.80	0.00	521.30	(4,403,139.93)	62,343,561.02
Utilities	2,582.05	33,293.04	0.00	850.78	1,001.35	6,057.32	3,280,694.39	0.00	709,513.12	0.00	0.00	0.00	4,033,992.05
Subtotal, current funds	65,902,829.79	36,216,157.27	3,029,211.16	16,752,006.68	10,402,338.28	29,984,013.88	(5,302,531.71)	782,787.36	49,939,366.85	0.00	521.30	(4,230,324.88)	203,476,375.98
Campuses - other funds													
	0.00	0.00	0.00	0.00	3,566.93	(500.00)	15,686,236.06	106,033.07	0.00	16,365,860.10	429.49	366,997.06	32,528,622.71
Affiliated entities	0.00	0.00	0.00	0.00	0.00	(18,963.25)	0.00	0.00	0.00	0.00	0.00	0.00	(18,963.25)
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	65,902,829.79	36,216,157.27	3,029,211.16	16,752,006.68	10,405,905.21	29,964,550.63	10,383,704.35	888,820.43	49,939,366.85	16,365,860.10	950.79	(3,863,327.82)	235,986,035.44

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2014 Fiscal Period 04

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total	
Campuses - current funds																		
Salaries & Wages	69,867,306.67	6,474,861.37	11,841,043.76	(1,149.99)	1,094,256.87	14,527,338.68	1,270,095.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,073,752.98
Fringe Benefits	25,835,975.49	(1,872,020.61)	3,726,056.17	0.00	301,120.71	3,847,265.30	186,672.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,025,069.93
Supplies & Services	11,127,777.99	3,180,070.44	33,663,218.80	0.00	1,830,444.94	12,084,593.51	456,934.04	521.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,343,561.02
Utilities	3,256,162.69	60,490.27	709,513.12	0.00	96.68	2,338.76	5,390.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,033,992.05
Subtotal, current funds	110,087,222.84	7,843,401.47	49,939,831.85	(1,149.99)	3,225,919.20	30,461,536.25	1,919,093.06	521.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,476,375.98
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,580.00	20.00	0.00	429.49	0.00	18,476,344.65	13,942,248.57	0.00	0.00	32,528,622.71
Affiliated entities	0.00	(96,945.75)	0.00	0.00	77,982.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,963.25)
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	110,087,222.84	7,746,455.72	49,939,831.85	(1,149.99)	3,303,901.70	30,461,536.25	1,919,093.06	521.30	109,580.00	20.00	0.00	429.49	0.00	18,476,344.65	13,942,248.57	0.00	0.00	235,986,035.44

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	1,650.00	130.35	1,796.77	0.00	0.00	3,577.12
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(38,259.26)	0.00	0.00	(38,259.26)
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	2,600.00	0.00	0.00	2,600.00
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	5,561.87	0.00	0.00	5,561.87
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	72,199.18	0.00	0.00	72,199.18
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	5,721.37	0.00	0.00	5,721.37
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DA030	McNair Matching Funds	UAGMCN	McNair Program	20,207.96	2,569.19	10,997.25	0.00	0.00	33,774.40
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	9,086.49	0.00	0.00	9,086.49
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	467.50	0.00	0.00	467.50
1DADM1	Debora McCann PI	UATALS	Talent Search	296.77	24.93	264.64	0.00	0.00	586.34
1DAGNR	NRESS Grad Educ Award	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Leitzel Center	0.00	0.00	1,461.00	0.00	0.00	1,461.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	45,091.39	9,168.18	5,848.67	0.00	0.00	60,108.24
1DALCT	Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UAGMCN	McNair Program	0.00	0.00	170.00	0.00	0.00	170.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	2,162.51	0.00	286.26	0.00	0.00	2,448.77
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	7,175.03	1,483.79	3,518.54	43.53	0.00	12,220.89
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	5,880.81	0.00	4,137.06	0.00	0.00	10,017.87
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	21,131.68	7,866.75	5,284.31	0.00	0.00	34,282.74
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.20	0.00	0.00	0.20
1DB027	Diagnostic Services-insects	UBBIOL	Department of Biological Sciences	0.00	0.00	287.00	0.00	0.00	287.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	1,240.90	0.00	0.00	1,240.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	307.03	0.00	0.00	307.03
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	639.14	0.00	572.62	0.00	0.00	1,211.76
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	566.56	0.00	0.00	566.56
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	1,319.23	0.00	0.00	1,319.23
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	182.26	0.00	0.00	182.26
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	1,352.58	0.00	0.00	1,352.58
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	(1,546.75)	0.00	0.00	(1,546.75)
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	11,263.65	1,075.40	10,689.09	0.00	0.00	23,028.14
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	4,171.26	0.00	0.00	4,171.26
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	170.00	0.00	0.00	170.00
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	32.50	0.00	0.00	32.50
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	1,224.35	0.00	0.00	1,224.35
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	1,367.87	0.00	0.00	1,367.87
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	388.00	0.00	0.00	388.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	464.98	0.00	0.00	464.98
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	256.09	0.00	0.00	256.09
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	152.40	0.00	0.00	152.40
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKL0	PI Katherine Lockwood	UBMCKL	PI Mary Katherine Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBIH	PI Larry G Harris	0.00	0.00	1,071.62	0.00	0.00	1,071.62
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	57.22	0.00	1,058.46	0.00	0.00	1,115.68
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,902.73	0.00	0.00	1,902.73
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	69.07	0.00	0.00	69.07
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	63.13	0.00	0.00	63.13
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	110.00	0.00	0.00	110.00
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	28,170.24	0.00	0.00	28,170.24
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	352.29	0.00	0.00	352.29
1DBPE0	PI Peter Erickson	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	3,420.55	0.00	0.00	3,420.55
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	641.80	0.00	0.00	641.80
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	13.48	0.00	0.00	13.48
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	19,922.51	4,218.02	11,734.05	0.00	0.00	35,874.58
1DBRC0	PI Richard COTE	UBNRRC	PI Russell Congalton	0.00	0.00	23.57	0.00	0.00	23.57
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	274.02	0.00	0.00	274.02
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,182.49	0.00	0.00	1,182.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	442.48	0.00	0.00	442.48
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	2,450.48	0.00	0.00	2,450.48
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	4,057.00	1,501.50	2,012.54	0.00	0.00	7,571.04
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	814.39	0.00	0.00	814.39
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	7,388.78	620.66	200.00	0.00	0.00	8,209.44
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	4,652.34	0.00	0.00	4,652.34
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1DCDK2	PI Delia Konzett	UCENDK	PI Delia Konzett	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	4,590.85	97.02	708.47	0.00	0.00	5,396.34
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	50.98	0.00	0.00	50.98
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	4,813.59	1,656.46	964.91	0.00	0.00	7,434.96
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	(907.67)	0.00	0.00	(907.67)
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	1,376.06	0.00	0.00	1,376.06
1DCJG2	PI Jan Golinski	UCHIJJ	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	3,818.04	1,520.46	1,717.91	0.00	0.00	7,056.41
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL2	PI Jessica Lepler	UCHIJL	PI Jessica Lepler	0.00	0.00	91.32	0.00	0.00	91.32
1DCJL3	PI Josh Lauer	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	620.06	0.00	0.00	620.06
1DCJM2	PI Judith Moyer	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	273.75	0.00	692.39	0.00	0.00	966.14
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	204.00	0.00	0.00	204.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	1,500.00	126.00	574.10	0.00	0.00	2,200.10
1DCJS4	PI J Sokol	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	1,502.00	0.00	0.00	1,502.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	767.75	0.00	5,181.60	0.00	0.00	5,949.35
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	291.85	0.00	0.00	291.85
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	3,368.00	0.00	0.00	3,368.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	2,111.00	0.00	0.00	2,111.00
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCLW1	PI Linda Williams	UCFRLW	PI Linda Williams	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	750.00	0.00	0.00	750.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	46.25	0.00	0.00	46.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	203.95	0.00	0.00	203.95
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	54.50	0.00	0.00	54.50
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	72.92	0.00	0.00	72.92
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCPU1	PI Peter Urquhart	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	271.26	0.00	0.00	271.26
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	445.30	0.00	0.00	445.30
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	42,987.51	0.00	0.00	42,987.51
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	0.00	0.00	0.00	0.00
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	630.00	0.00	2,027.06	0.00	0.00	2,657.06
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	856.32	0.00	0.00	856.32
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	1,036.43	0.00	0.00	1,036.43
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	1,361.95	0.00	0.00	1,361.95
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	160.00	0.00	0.00	160.00
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCW				0.00	0.00	378.70	0.00	0.00	378.70
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				4,411.37	1,918.97	0.00	0.00	0.00	6,330.34
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD007	Sismodinamica	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	135.94	11.42	0.00	0.00	0.00	147.36
1DD027	WERC Contest	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	65.34	0.00	0.00	65.34
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	3,243.16	1,367.06	1,629.74	0.00	0.00	6,239.96
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	1,195.13	453.55	7,959.38	0.00	0.00	9,608.06
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	66.75	0.00	0.00	66.75
1DD053	Project54 Software	UDEEWL	PI William Lenharth	5,934.92	498.54	0.00	0.00	0.00	6,433.46
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	1,494.46	125.54	0.00	0.00	0.00	1,620.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering	0.00	0.00	74.00	0.00	0.00	74.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	4,975.60	0.00	0.00	4,975.60
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	22,510.96	1,890.92	24,728.76	0.00	0.00	49,130.64
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	700.48	54.64	563.07	0.00	0.00	1,318.19
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.02	0.00	0.00	0.00	0.00	0.02
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	933.89	406.22	3,470.22	0.00	0.00	4,810.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	2,047.07	0.00	0.00	2,047.07
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	231.35	100.64	3,277.77	0.00	0.00	3,609.76
1DDJG1	PI John Geddes	UDMAJG	PI John Geddes	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	292.40	0.00	0.00	292.40
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	83.75	0.00	2,174.76	0.00	0.00	2,258.51
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	115.51	0.00	88.50	0.00	0.00	204.01
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,451.06	0.00	0.00	1,451.06
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,169.63	0.00	0.00	1,169.63
1DDJK1	PI Jospheh Klewicki	UDMECK	PI Joseph Klewicki	6,294.89	203.53	2,271.04	0.00	0.00	8,769.46
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	997.01	0.00	0.00	997.01
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM4	PI Jeffrey S. Melton	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	6,124.34	514.46	54.40	0.00	0.00	6,693.20
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	2,808.50	1,221.74	668.73	0.00	0.00	4,698.97
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	779.98	65.52	400.00	0.00	0.00	1,245.50
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	3,105.35	0.00	0.00	3,105.35
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	1,523.00	0.00	0.00	1,523.00
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	261.20	0.00	0.00	261.20
1DDKS2	PI Kurt D. Schwehr	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	2,328.05	0.00	0.00	2,328.05
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	3,440.39	135.69	11,924.08	0.00	0.00	15,500.16
1DDKZ0	PI Kuan Zhou	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	1,035.14	86.95	382.00	0.00	0.00	1,504.09
1DDL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Larry Mayer	UDOMLM	PI Larry Mayer	5,726.81	1,646.56	3,554.67	0.00	0.00	10,928.04
1DDLW0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	429.82	0.00	0.00	429.82
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	1,884.65	158.31	2,903.91	0.00	0.00	4,946.87
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	2,865.82	0.00	0.00	2,865.82
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	2,227.87	129.44	1,164.06	0.00	0.00	3,521.37
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	5,939.39	498.91	673.49	0.00	0.00	7,111.79
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,838.90	0.00	0.00	1,838.90
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	(2,423.71)	(550.35)	2,328.53	0.00	0.00	(645.53)
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	417.34	35.07	74.00	0.00	0.00	526.41
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	57.00	0.00	0.00	57.00
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	3,897.49	0.00	0.00	3,897.49
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	2,356.17	142.48	1,286.60	0.00	0.00	3,785.25
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	1,855.44	151.60	4,819.43	57.85	0.00	6,884.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	19,645.98	1,650.29	9,470.83	0.00	0.00	30,767.10
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	98.00	0.00	0.00	98.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	145.00	0.00	0.00	145.00
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	818.80	0.00	0.00	818.80
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	1,016.63	85.40	4,704.86	0.00	0.00	5,806.89
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	4,182.87	0.00	0.00	4,182.87
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	400.00	33.60	1,732.38	0.00	0.00	2,165.98
1DDQS0	PI Qing Song	UDKEQS	PI Qing Song	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	(625.00)	0.00	0.00	0.00	0.00	(625.00)
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	8,091.45	191.90	1,547.91	0.00	0.00	9,831.26
1DDR00	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDR00	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	65.79	0.00	0.00	65.79
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	295.59	0.00	0.00	295.59
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	756.56	0.00	0.00	756.56
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	3,150.41	0.00	0.00	3,150.41
1DDR00	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	2,276.91	191.26	1,804.23	0.00	0.00	4,272.40
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	225.00	0.00	0.00	225.00
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	628.43	52.80	3,721.98	0.00	0.00	4,403.21
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	8,607.53	3,744.25	10,619.57	0.00	0.00	22,971.35
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	10,353.20	1,701.07	1,679.21	0.00	0.00	13,733.48
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	352.00	0.00	0.00	352.00
1DDTB0	PI Thomas Ballestero	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	5,934.03	0.00	0.00	5,934.03
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	6,222.23	522.66	4,457.31	0.00	0.00	11,202.20
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	1,783.22	0.00	0.00	1,783.22
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	2,540.99	0.00	0.00	2,540.99
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	5,279.84	0.00	0.00	5,279.84
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	1,357.25	0.00	0.00	1,357.25
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	626.80	0.00	0.00	626.80
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	1,740.55	146.20	393.42	0.00	0.00	2,280.17
1DDWM1	PI Weihua Ming	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	4.00	0.00	0.00	4.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	574.10	0.00	0.00	574.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	800.00	0.00	0.00	800.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	233.65	0.00	0.00	233.65
1DFAP1	PI Amy Philbrick	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	265.51	0.00	0.00	265.51
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ1	PI Cheryl Jorgensen	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DFCS1	PI Christine Saltzberg	UFNUCS	PI Christine Saltzberg	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	1,598.71	695.29	196.00	0.00	0.00	2,490.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	180.00	0.00	0.00	180.00
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	0.00	0.00	0.00	0.00
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	7,164.25	0.00	0.00	7,164.25
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	1,738.18	0.00	0.00	1,738.18
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	(4,868.60)	0.00	0.00	(4,868.60)
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	108.46	0.00	0.00	108.46
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFGT1	PI Gerard Tobin	UFNUGT	PI Gerard Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	3.05	0.00	0.00	3.05
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	585.82	0.00	0.00	585.82
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	1,154.41	502.18	2,152.30	0.00	0.00	3,808.89
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	1,866.00	156.74	527.91	0.00	0.00	2,550.65
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	5,699.31	0.00	0.00	5,699.31
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	814.00	0.00	0.00	0.00	0.00	814.00
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	435.50	36.58	0.00	0.00	0.00	472.08
1DFLB1	PI Linda Bimbo	UFDDL1	PI Linda Bimbo	0.00	0.00	90.00	0.00	0.00	90.00
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	653.53	0.00	0.00	653.53
1DFMM2	PI Michael McSheehan	UFDMM2	PI Michael McSheehan	0.00	0.00	290.52	0.00	0.00	290.52
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	220.49	95.91	0.00	0.00	0.00	316.40
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	510.00	0.00	69.95	0.00	0.00	579.95
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	1,094.36	0.00	0.00	1,094.36
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	171.04	0.00	0.00	171.04
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	1,860.91	0.00	0.00	1,860.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	40.68	0.00	0.00	40.68
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	772.50	0.00	0.00	772.50
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	1,593.93	0.00	0.00	1,593.93
1DFRJ1	PI Robert Jolley	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	329.00	0.00	0.00	329.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	1,096.62	0.00	0.00	1,096.62
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	2,121.05	0.00	0.00	2,121.05
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	1,912.18	0.00	0.00	1,912.18
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSL1	PI Susan Lord	UFSWSL	PI Susan Lord	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	UREPJA	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	(4,840.58)	488.07	(1,808.41)	0.00	0.00	(6,160.92)
1DRICL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	0.00	0.00	12,966.59	0.00	0.00	12,966.59
1DRIRC	NHIRC Administrative Fees	URRIPM	Office of Intellectual Property Mgt	575.00	0.00	2,616.38	0.00	0.00	3,191.38
1DRJB0	PI John Buccì	URMPJB	PI John Buccì	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	120.00	0.00	0.00	120.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	193.55	16.26	3,580.99	0.00	0.00	3,790.80
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	629.68	0.00	0.00	629.68
1DRPM1	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DX2B9	Barry Conservation Camp 2009	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	339.99	0.00	0.00	339.99
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	776.70	0.00	0.00	776.70
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	148.58	0.00	0.00	148.58
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	71.18	0.00	0.00	71.18
1DXDC1	PI Darrel Covell	UXFRCD	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	1,017.50	442.60	5,003.79	0.00	0.00	6,463.89
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	381.32	0.00	0.00	381.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	3,241.75	0.00	166.07	0.00	0.00	3,407.82
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	139.97	0.00	0.00	139.97
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	334.75	0.00	0.00	334.75
1DZCWB	Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	898.22	219.17	2,537.52	0.00	0.00	3,654.91
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	1,013.01	23.06	5,710.40	0.00	0.00	6,746.47
1DZDBA	PI David Bartlett	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	1,785.18	0.00	0.00	1,785.18
1DZECA	PI Edward Chupp	UZSPEC	PI Edward Chupp	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erik Hobbie	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erik Hobbie	UZSEEH	PI Erik Hobbie	757.50	14.70	1,153.02	0.00	0.00	1,925.22
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	65.00	0.00	0.00	65.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	1,056.38	165.25	2,793.89	0.00	0.00	4,015.52
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	18.40	0.00	0.00	18.40
1DZFRA	PI Fay Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	795.15	0.00	0.00	795.15
1DZFWV	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	4.59	0.00	0.00	4.59
1DZHSA	PI Harlan Spence	UZSP00	Space Science Center	13,000.00	1,092.00	0.00	0.00	0.00	14,092.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	213.79	93.01	2,399.07	0.00	0.00	2,705.87
1DZJAA	PI John Aber	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DZJB0	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	182.00	0.00	0.00	182.00
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	208.02	0.00	0.00	208.02
1DZJDC	Jack Dibb	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	20,710.81	0.00	0.00	20,710.81
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	379.99	0.00	0.00	379.99
1DZJPB	PI Jonathan Pundsack	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	1,074.00	0.00	0.00	1,074.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	603.50	0.00	0.00	603.50
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	819.40	356.46	(38.78)	0.00	0.00	1,137.08
1DZJRB	PI Jeffrey Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	694.54	0.00	0.00	694.54
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	5,686.60	0.00	0.00	5,686.60
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,926.25	0.00	0.00	2,926.25
1DZJXA	Jingfeng Xiao	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	2,035.70	0.00	0.00	2,035.70
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	470.07	0.00	0.00	470.07
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	4.93	0.00	(96.27)	0.00	0.00	(91.34)
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	200.75	0.00	2,446.32	0.00	0.00	2,647.07
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	2,617.59	434.11	3,762.66	0.00	0.00	6,814.36
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	2,022.57	169.90	3,193.71	0.00	0.00	5,386.18
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	50.00	0.00	0.00	50.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	78.56	0.00	0.00	78.56
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	0.00	0.00	3,414.44	0.00	0.00	3,414.44
1DZMKA	PI Michael Keller	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	346.60	89.76	128.10	0.00	0.00	564.46
1DZMMA	PI Mary Martin	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	22.75	0.00	0.00	22.75
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	572.35	248.97	1,643.39	0.00	0.00	2,464.71
1DZMPB	PI Michael Palace	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	2,984.99	1,212.50	8,561.72	0.00	0.00	12,759.21
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	804.66	350.03	2,528.84	0.00	0.00	3,683.53
1DZMTB	Mark Twickler	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	584.83	0.00	0.00	584.83
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	105.00	0.00	0.00	105.00
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	0.00	0.00	4,327.22	0.00	0.00	4,327.22
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	1,933.04	285.14	10.27	0.00	0.00	2,228.45
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	645.00	0.00	0.00	645.00
1DZPHA	PI Pinggue He	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	130.00	0.00	0.00	130.00
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	162.24	0.00	0.00	162.24
1DZPRE	PI PREP	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRGA	PI Robert Griffin	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	453.16	0.00	0.00	453.16
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	16,586.61	7,215.22	1,505.79	0.00	0.00	25,307.62
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	14,782.36	2,837.79	11,096.33	0.00	0.00	28,716.48
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	1,913.88	832.53	0.00	0.00	0.00	2,746.41
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	80.77	0.00	0.00	80.77
1DZRVB	PI Ruth Varner	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,309.48	391.53	3,345.98	0.00	0.00	5,046.99
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	897.95	0.00	0.00	897.95
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	2,931.79	809.34	3,951.44	0.00	0.00	7,692.57
1DZSSA	PI A Shiklomanov	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	849.57	0.00	0.00	849.57
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	411.66	0.00	0.00	411.66
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	1,797.96	0.00	0.00	1,797.96
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	407.59	0.00	0.00	407.59
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	174.31	0.00	0.00	174.31
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	2,513.03	1,093.11	695.00	0.00	0.00	4,301.14
1DZW				0.00	0.00	0.00	0.00	0.00	0.00
WA	PI Wilfred Wollheim	UZCXWW	PI Wilfred Wollheim						
1DZW				262.00	0.00	480.02	0.00	0.00	742.02
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	9,000.00	756.00	558.95	0.00	0.00	10,314.95
1GA021	O'neal Professorship	UAPROV	Provost Office	3,850.00	113.40	1,917.50	0.00	0.00	5,880.90
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	4,520.32	379.71	0.00	0.00	0.00	4,900.03
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	6,600.00	0.00	0.00	6,600.00
1GA039	Hayes Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	1,000.00	0.00	7,000.00	0.00	0.00	8,000.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,764.00	0.00	0.00	2,764.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	9,929.02	0.00	0.00	9,929.02
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	3,235.00	0.00	0.00	3,235.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	8,340.33	0.00	0.00	8,340.33
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	6,402.50	0.00	0.00	6,402.50
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,580.00	0.00	0.00	2,580.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	25,500.00	0.00	0.00	25,500.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	3,500.00	294.00	2,075.61	0.00	0.00	5,869.61
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	705.80	0.00	0.00	705.80
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	18,682.77	6,547.87	0.00	0.00	0.00	25,230.64
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	5,000.00	420.00	30,833.30	0.00	0.00	36,253.30
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	16,250.00	1,365.00	69,508.00	0.00	0.00	87,123.00
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	184.00	0.00	2,104.46	0.00	0.00	2,288.46
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	(339.66)	0.00	0.00	0.00	0.00	(339.66)
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	591.66	0.00	600.00	0.00	0.00	1,191.66
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,900.57	0.00	0.00	2,900.57
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	1,755.00	147.42	2,732.43	0.00	0.00	4,634.85
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,892.00	0.00	0.00	7,892.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	94.48	0.00	0.00	94.48
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	950.00	0.00	0.00	950.00
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	548.82	46.08	805.49	0.00	0.00	1,400.39
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	89.01	0.00	0.00	89.01
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	98.00	8.23	46,284.69	0.00	0.00	46,390.92
1GB037	Oliver J Hubbard Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	927.15	0.00	0.00	927.15
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	37,806.00	16,445.60	0.00	0.00	0.00	54,251.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	8,603.07	351.12	2,343.92	0.00	0.00	11,298.11
1GC229	Carsey Social Innovation Interns	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	2,250.00	189.00	0.00	0.00	0.00	2,439.00
1GD243	RGSCP Fund	UCCLHU	Classics and Humanities	3,256.78	273.56	249.80	0.00	0.00	3,780.14
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	1,152.68	0.00	0.00	1,152.68
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	146.86	0.00	0.00	146.86
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	1,992.34	167.34	0.00	0.00	0.00	2,159.68
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	2,041.69	0.00	0.00	0.00	0.00	2,041.69
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	8,976.96	754.07	0.00	0.00	0.00	9,731.03
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	Hotel Administration Fund	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	15,110.50	6,573.10	362.55	0.00	0.00	22,046.15
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management Department	0.00	0.00	534.00	0.00	0.00	534.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	2,365.45	198.70	0.00	0.00	0.00	2,564.15
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	75.00	0.00	0.00	75.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHVD	4-H Youth Development	12.50	0.00	209.82	0.00	0.00	222.32
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	858.76	72.13	0.00	0.00	0.00	930.89
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(12,235.50)	0.00	0.00	(12,235.50)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	9,395.89	4,044.68	732.82	0.00	0.00	14,173.39
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	289.00	0.00	3,211.33	0.00	0.00	3,500.33
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	37,952.56	10,804.29	2,678.07	0.00	0.00	51,434.92
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	5,095.26	2,216.43	0.00	0.00	0.00	7,311.69
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	23,276.00	0.00	4,702.81	0.00	0.00	27,978.81
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	73,862.29	7,908.59	3,977.40	0.00	0.00	85,748.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	134,027.08	15,211.18	99,152.21	0.00	0.00	248,390.47
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	11,937.86	0.00	0.00	11,937.86
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	73,390.67	0.00	0.00	73,390.67
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	78,745.52	28,830.12	1,787.43	0.00	0.00	109,363.07
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	54,297.98	19,935.40	0.00	0.00	0.00	74,233.38
1UAPPD	Acad Affairs Prepays	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	6,254.38	0.00	0.00	6,254.38
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	509.88	0.00	0.00	509.88
1UB000	COLSA General Fund	UBBIOL	Department of Biological Sciences	953,612.73	358,900.98	41,524.42	0.00	0.00	1,354,038.13
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	1,604.21	0.00	0.00	1,604.21
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	29,668.63	0.00	0.00	29,668.63
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	72.50	0.00	0.00	72.50
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	16,469.61	0.00	0.00	16,469.61
1UB000	COLSA General Fund	UBMCBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,101,367.22	369,190.29	39,879.04	0.00	0.00	1,510,436.55
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	19,674.50	2,440.72	5,545.19	0.00	0.00	27,660.41
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	148.49	0.00	18,016.89	0.00	0.00	18,165.38
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	41.78	0.00	0.00	41.78
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	22,995.37	0.00	0.00	22,995.37
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	936,610.02	336,020.63	44,845.87	0.00	0.00	1,317,476.52
1UB000	COLSA General Fund	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	29,430.81	2,450.33	12,164.19	0.00	0.00	44,045.33
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	623,642.18	261,421.69	46,312.46	0.00	0.00	931,376.33
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	4,983.60	418.60	1,496.38	0.00	0.00	6,898.58
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	2,450.23	132.31	1,968.79	0.00	0.00	4,551.33
1UB000	COLSA General Fund	UBTSCT	Civil Technology	3,550.50	286.95	5,447.45	0.00	0.00	9,284.90
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	9,398.40	757.56	12,463.29	0.00	0.00	22,619.25
1UB000	COLSA General Fund	UBTSFT	Forest Technology	4,107.98	172.70	6,516.23	0.00	0.00	10,796.91
1UB000	COLSA General Fund	UBTSFH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHL	Thompson School Hourly Labor	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	7,035.55	573.90	14,831.93	0.00	0.00	22,441.38
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	(21.57)	0.00	0.00	(21.57)
1UB025	COLSA Farms	UBFMEQ	Equine Center	68,585.92	20,177.56	41,699.70	0.00	0.00	130,463.18
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	16,842.89	5,462.79	57,702.08	0.00	0.00	80,007.76
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	2,605.42	218.87	531,842.14	0.00	0.00	534,666.43
1UC000	COLA Educational and General	UCANTH	Anthropology	163,244.42	61,491.04	5,168.63	0.00	0.00	229,904.09
1UC000	COLA Educational and General	UCARTS	Art and Art History	411,774.96	165,222.05	50,945.70	0.00	0.00	627,942.71
1UC000	COLA Educational and General	UCCMNO	Communication	352,916.92	139,938.97	10,927.52	0.00	0.00	503,783.41
1UC000	COLA Educational and General	UCDINT	COLA Instructional	40,391.54	12,206.58	294.26	0.00	0.00	52,892.38
1UC000	COLA Educational and General	UCEDUC	Education	824,806.89	279,788.19	14,220.20	0.00	0.00	1,118,815.28
1UC000	COLA Educational and General	UCENGL	English	1,279,535.08	455,377.25	47,566.32	0.00	0.00	1,782,478.65
1UC000	COLA Educational and General	UCGEOG	Geography	89,473.53	29,338.81	4,571.17	0.00	0.00	123,383.51
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	57,272.81	24,501.28	11,302.81	0.00	0.00	93,076.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCHIST	History	631,516.65	239,486.65	11,433.64	0.00	0.00	882,436.94
1UC000	COLA Educational and General	UCHUMA	Humanities Program	55,810.48	18,335.93	2,229.69	0.00	0.00	76,376.10
1UC000	COLA Educational and General	UCIPJW	Justice Works	38,233.68	16,631.61	(13,448.87)	0.00	0.00	41,416.42
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	77,348.73	13,422.58	2,293.54	0.00	0.00	93,064.85
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	783,285.04	307,947.68	16,634.89	0.00	0.00	1,107,867.61
1UC000	COLA Educational and General	UCMALS	MALS Program	8,408.12	1,962.35	185.23	0.00	0.00	10,555.70
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	853.90	0.00	0.00	853.90
1UC000	COLA Educational and General	UCMUSI	Music	567,485.80	224,651.12	29,136.55	0.00	0.00	821,273.47
1UC000	COLA Educational and General	UCPHIL	Philosophy	383,020.56	155,702.82	6,465.97	0.00	0.00	545,189.35
1UC000	COLA Educational and General	UCPOLT	Political Science	349,024.36	139,594.89	12,985.96	0.00	0.00	501,605.21
1UC000	COLA Educational and General	UCPSYC	Psychology	792,222.07	283,627.50	24,013.84	0.00	0.00	1,099,863.41
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	(394.45)	0.00	0.00	(394.45)
1UC000	COLA Educational and General	UCSOSC	Sociology	422,301.61	146,920.86	14,807.06	0.00	0.00	584,029.53
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	379,593.59	157,134.77	18,481.31	0.00	0.00	555,209.67
1UC000	COLA Educational and General	UCTHTR	University Theatre	1,694.25	74.55	42,456.77	0.00	0.00	44,225.57
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	95,195.82	37,150.98	1,624.86	0.00	0.00	133,971.66
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	82,765.86	17,795.15	35,831.62	0.00	0.00	136,392.63
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	42,079.81	8,710.92	2,288.96	0.00	0.00	53,079.69
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	112.34	0.00	0.00	112.34
1UC102	English as a Second Language	UCESL0	English as a Second Language	387,274.80	109,018.09	13,547.74	0.00	0.00	509,840.63
1UC102	English as a Second Language	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	108,759.50	19,573.23	14,149.98	0.00	0.00	142,482.71
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	(1,149.99)	0.00	0.00	0.00	0.00	(1,149.99)
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	2,000.00	168.00	(30.45)	0.00	0.00	2,137.55
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	2,800.00	0.00	0.00	2,800.00

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Current Funds									
Instruction									
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	8,490.05	713.16	23,331.53	0.00	0.00	32,534.74
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	2,867.13	852.34	51,504.18	0.00	0.00	55,223.65
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	25,530.03	2,144.52	41,284.77	0.00	0.00	68,959.32
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	4,246.15	356.69	7,803.99	0.00	0.00	12,406.83
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.00	167.99	26,398.69	0.00	0.00	28,566.68
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	2,500.02	210.00	368.49	0.00	0.00	3,078.51
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	44,253.30	3,717.27	135,428.23	0.00	0.00	183,398.80
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	6,085.44	1,815.86	146,588.96	0.00	0.00	154,490.26
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	689.56	0.00	0.00	689.56
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	2,500.00	210.00	59,105.63	0.00	0.00	61,815.63
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	16,850.87	1,493.88	645.77	0.00	0.00	18,990.52
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	11,294.83	0.00	0.00	11,294.83
1UD000	CEPS Educational and General	UDCE00	Civil Engineering	594,388.00	215,269.06	15,525.25	0.00	0.00	825,182.31
1UD000	CEPS Educational and General	UDCHEM	Chemistry	769,523.33	229,552.19	117,547.52	0.00	0.00	1,116,623.04
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	37,665.00	16,384.25	0.00	0.00	0.00	54,049.25
1UD000	CEPS Educational and General	UDCS00	Computer Science	547,520.26	192,553.39	33,577.18	0.00	0.00	773,650.83
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	78,851.58	12,429.56	5,214.86	0.00	0.00	96,496.00
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	406,135.16	155,285.63	21,011.82	0.00	0.00	582,432.61
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	376,965.47	140,590.93	24,383.69	0.00	0.00	541,940.09
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	279,968.43	100,602.10	26,120.07	0.00	0.00	406,690.60
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	35,645.97	4,112.75	7.81	0.00	0.00	39,766.53
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	912,180.00	304,506.97	23,385.32	0.00	0.00	1,240,072.29
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	745,531.76	276,669.41	71,214.02	0.00	0.00	1,093,415.19
1UD000	CEPS Educational and General	UDMS00	Material Science Program	50,282.10	20,076.90	2,600.95	0.00	0.00	72,959.95
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	410.53	0.00	0.00	410.53
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	79.84	0.00	0.00	79.84
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	3,846.15	323.10	0.00	0.00	0.00	4,169.25
1UD000	CEPS Educational and General	UDPHYS	Physics	716,163.76	261,336.81	23,130.09	0.00	0.00	1,000,630.66
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance Department	517,212.86	203,313.10	83,075.71	0.00	0.00	803,601.67
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	12,017.94	0.00	0.00	12,017.94
1UE000	PAUL Education and General	UECOMM	Communications Department	56,213.02	19,451.19	36,836.08	0.00	0.00	112,500.29
1UE000	PAUL Education and General	UEDINT	Instructional	9,398.25	4,088.25	76,260.56	0.00	0.00	89,747.06
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences Department	386,259.22	158,894.06	4,550.95	0.00	0.00	549,704.23
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	147.00	0.00	8,988.54	0.00	0.00	9,135.54
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	8,091.28	620.31	18,839.87	0.00	0.00	27,551.46
1UE000	PAUL Education and General	UEECOG	HMGTECOG Program	7,810.16	3,397.45	44.63	0.00	0.00	11,252.24
1UE000	PAUL Education and General	UEECON	Economics Department	523,191.41	188,409.09	4,733.59	0.00	0.00	716,334.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	659.16	0.00	0.00	0.00	0.00	659.16
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	1,486.99	688.50	1,249.86	0.00	0.00	3,425.35
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	14,008.20	1,106.65	1,148.10	0.00	0.00	16,262.95
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	22,722.51	1,795.07	15,188.66	0.00	0.00	39,706.24
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110197	Molasses as an Energy Source	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	22,382.23	3,383.49	14,624.98	0.00	0.00	40,390.70
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	15,301.56	2,987.94	4,572.34	0.00	0.00	22,861.84
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	136,242.51	0.00	0.00	136,242.51
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	12,707.25	989.78	875.69	0.00	0.00	14,572.72
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	21,837.87	1,329.60	643.61	0.00	0.00	23,811.08
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	9,002.00	711.16	12,148.06	0.00	0.00	21,861.22
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	(2,701.25)	(148.91)	(1,353.83)	0.00	0.00	(4,203.99)
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	45,362.96	4,435.51	137,344.20	0.00	0.00	187,142.67
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	(1,487.61)	(675.39)	(562.41)	0.00	0.00	(2,725.41)
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	2,202.63	991.16	830.39	0.00	0.00	4,024.18
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	(3,073.86)	(1,395.55)	(1,162.03)	0.00	0.00	(5,631.44)
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	(732.18)	(332.41)	(276.77)	0.00	0.00	(1,341.36)
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	366.09	0.00	0.00	366.09
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	812.56	376.19	701.57	0.00	0.00	1,890.32
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	11,357.99	897.29	0.00	0.00	0.00	12,255.28
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	12,673.81	682.38	4,423.76	0.00	0.00	17,779.95
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	5,320.99	2,463.64	2,973.75	0.00	0.00	10,758.38
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	999.26	0.00	0.00	999.26
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	18,942.48	4,312.16	1,485.54	0.00	0.00	24,740.18
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	2,744.00	216.77	0.00	0.00	0.00	2,960.77
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	2,406.66	841.54	0.00	0.00	0.00	3,248.20
110228	Belowground Competition	UZESAO	Andrew Ouimette	7,464.81	1,394.68	2,205.19	0.00	0.00	11,064.68
110229	Forest Structure	UZESMP	PI Michael Palace	21,385.05	3,162.00	13,861.38	0.00	0.00	38,408.43
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	1,110.00	0.00	397.70	0.00	0.00	1,507.70
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	14,051.82	6,502.99	43,160.64	0.00	0.00	63,715.45
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	4,941.17	390.38	1,524.59	0.00	0.00	6,856.14
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	20,235.88	9,369.18	476.24	0.00	0.00	30,081.30

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Current Funds									
Research & Sponsored Programs									
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Wiffish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	553.09	0.00	0.00	553.09
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	28,700.72	13,288.43	969,333.50	0.00	0.00	1,011,322.65
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	47,371.61	20,825.77	31,445.20	0.00	0.00	99,642.58
111C65	Tides Yr 2	URCIRL	PI Richard Langan	41,975.83	5,066.37	32,074.14	0.00	0.00	79,116.34
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	23,021.74	10,450.20	22,200.07	0.00	0.00	55,672.01
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C69	Burdick SWMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	134,750.02	47,835.93	72,036.49	0.00	0.00	254,622.44
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C73	SteroFish	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	4,849.85	1,519.15	9,967.60	(718.39)	0.00	15,618.21
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	7,828.00	3,624.35	2,977.65	0.00	0.00	14,430.00
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	243,962.42	0.00	0.00	243,962.42
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	22,994.82	5,928.77	17,845.02	0.00	0.00	46,768.61
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	6,286.80	2,910.82	3,606.48	0.00	0.00	12,804.10
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C85	Emily Gamelin Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	467.36	0.00	0.00	467.36
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	924.25	73.01	0.00	0.00	0.00	997.26
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	34.56	0.00	0.00	34.56
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	2,561.32	1,185.90	0.00	0.00	0.00	3,747.22
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	8,428.73	444.99	4,826.74	0.00	0.00	13,700.46
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	1,433.70	663.78	943.86	0.00	0.00	3,041.34
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111C97	New Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	240,050.06	0.00	0.00	240,050.06
111C99	NIST SURF 2011	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	1,922.97	371.69	5,877.72	0.00	0.00	8,172.38
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	1,412.26	111.58	723.82	0.00	0.00	2,247.66
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	2,100.18	165.90	775.01	0.00	0.00	3,041.09

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Current Funds									
Research & Sponsored Programs									
112112	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	(784.10)	0.00	(352.85)	0.00	0.00	(1,136.95)
112115	Self-Sealing Polymer Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
112116	Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112117	Multifunctional Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	14,364.85	1,941.22	7,745.37	0.00	0.00	24,051.44
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	32,191.98	11,874.56	105,984.97	0.00	0.00	150,051.51
112123	Shannon Roger's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	13,200.57	1,042.86	0.00	0.00	0.00	14,243.43
112125	Navy Crane DIV	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
112126	Inland Electronic Chart	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	25,274.89	9,296.68	16,421.49	0.00	0.00	50,993.06
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	5,877.79	2,125.87	0.00	0.00	0.00	8,003.66
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	19,256.40	8,915.71	0.00	0.00	0.00	28,172.11
112131	Large Scale	UDOMTL	PI Thomas Lippmann	18,419.02	3,844.78	17,015.71	0.00	0.00	39,279.51
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	4,006.64	316.51	3,420.17	0.00	0.00	7,743.32
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	12,185.41	5,565.44	1,718.28	0.00	0.00	19,469.13
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	28,169.94	2,225.43	8,484.61	0.00	0.00	38,879.98
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	13,741.85	3,153.90	10,632.71	0.00	0.00	27,528.46
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	3,871.80	0.00	20,375.82	0.00	0.00	24,247.62
11501Z	Southampton Creek	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
115059	2006 WRRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115060	Water Quality and Landscape	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115061	Reovirus Detection	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
115062	Protecting Water Quality	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
115063	Nutrient Loading	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115064	Effectiveness of Clean Air Act	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115067	Suncook River	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115069	New Boston Watershed	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115071	Genetic Structure Cottontails	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
115073	WRRC Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	UDCEJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115075	Zooplankton	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
115076	Boron Septic Source Trace	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115083	NE Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115085	Headwaters Lamprey River	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
115086	Stormwater Digests	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhavov	2,881.71	227.66	1,804.06	0.00	0.00	4,913.43
115091	FERMENT	UZCXRV	PI Ruth Varner	266.06	23.68	50.70	0.00	0.00	340.44
115092	NH WRRC Administrative	UBNRWM	PI William Mcdowell	5,698.34	975.86	2,500.00	0.00	0.00	9,174.20
115093	Information Transfer	UBNRWM	PI William Mcdowell	1,844.09	853.79	4.54	0.00	0.00	2,702.42
115094	Water Quality	UBNRWM	PI William Mcdowell	10,413.70	1,593.87	2,611.74	0.00	0.00	14,619.31
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	2,500.00	197.50	0.00	0.00	0.00	2,697.50

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Current Funds									
Research & Sponsored Programs									
11HA22	Aquaculture Methods 2012	UBAEGD	AES Grad Program	1,361.22	0.00	0.00	0.00	0.00	1,361.22
11HA22	Aquaculture Methods 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBBILH	PI Larry G Harris	0.00	0.00	102.95	0.00	0.00	102.95
11HA22	Aquaculture Methods 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HA24	Sustainable Plant Nutrition 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA24	Sustainable Plant Nutrition 2012	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HA29	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HA29	Epigenetic Regulation	UBMCFD	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
11HA30	Evaluation Web-Based Tools 2012	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HA31	Pasture vs Concentrate-Fed Cow2012	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HA34	Agricultural Act Water Quality 2012	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HA36	FarmtoEstuary Links Great Bay 212	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HA38	Protein Phosphatase 2A 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBAEGD	AES Grad Program	960.20	0.00	0.00	0.00	0.00	960.20
11HB00	Hatch Administration 2013	UBAEGA	Hatch Administration	0.00	0.00	1,232.93	0.00	0.00	1,232.93
11HB00	Hatch Administration 2013	UBAESP	AES Administration - Payroll	23,003.50	0.00	0.00	0.00	0.00	23,003.50
11HB00	Hatch Administration 2013	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBBIIH	PI Iago Hale	4,378.08	0.00	1,202.42	0.00	0.00	5,580.50
11HB00	Hatch Administration 2013	UBBIKB	PI Kirk Broders	4,631.20	0.00	3,082.42	0.00	0.00	7,713.62
11HB00	Hatch Administration 2013	UBNRRS	PI Richard Smith	1,580.53	0.00	(34.10)	0.00	0.00	1,546.43
11HB00	Hatch Administration 2013	UBNRSG	PI Stuart Grandy	5,217.94	0.00	4,295.49	0.00	0.00	9,513.43
11HB01	Pathogenic Vibrios in Oysters 2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HB01	Pathogenic Vibrios in Oysters 2013	UBNRSJ	PI Stephen Jones	(377.35)	0.00	737.61	0.00	0.00	360.26
11HB02	Suspension-Cultured Mussels 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	UBNRMA	PI Marian Litvaitis	0.00	0.00	2,091.22	0.00	0.00	2,091.22
11HB04	Interspecies Hybrids Squash 2013	UBAESP	AES Administration - Payroll	3,866.14	0.00	0.00	0.00	0.00	3,866.14
11HB04	Interspecies Hybrids Squash 2013	UBBIJL	PI J Brent Loy	5,807.45	0.00	0.00	0.00	0.00	5,807.45
11HB06	Temp Profiles & Plant Perf. 2013	UBAESP	AES Administration - Payroll	1,660.27	0.00	0.00	0.00	0.00	1,660.27
11HB06	Temp Profiles & Plant Perf. 2013	UBBICN	PI Catherine Neal	0.00	0.00	368.33	0.00	0.00	368.33
11HB07	Climate Chg. Carbon Cycling, LU2013	UBAEPD	AES Funded Post Doc Awards	22,649.71	0.00	0.00	0.00	0.00	22,649.71
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDECL	PI Changsheng Li	7,896.76	0.00	0.00	0.00	0.00	7,896.76
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDERV	PI Ruth Varner	8,976.33	0.00	930.02	168.14	0.00	10,074.49
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDESO	PI Scott Ollinger	7,383.20	0.00	0.00	0.00	0.00	7,383.20
11HB07	Climate Chg. Carbon Cycling, LU2013	UBNRSF	PI Serita Frey	3,709.73	0.00	505.20	0.00	0.00	4,214.93
11HB08	Genomics Appr. Plant Parasitism2013	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11HB08	Genomics Appr. Plant Parasitism2013	UBMCWT	PI William K Thomas	0.00	0.00	1,615.28	0.00	0.00	1,615.28
11HB09	Exploratory Research 2013	UBBIIH	PI Iago Hale	0.00	0.00	3,743.15	0.00	0.00	3,743.15
11HB09	Exploratory Research 2013	UBBITD	PI Thomas M Davis	1,123.75	0.00	504.78	0.00	0.00	1,628.53
11HB09	Exploratory Research 2013	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB10	High Sugars Forage Mol to ODC 2013	UBBIAN	PI Andre Brito	0.00	0.00	6,498.61	0.00	0.00	6,498.61
11HB11	NW Atlantic Porphyra 2013	UBAEGD	AES Grad Program	3,491.27	0.00	0.00	0.00	0.00	3,491.27
11HB11	NW Atlantic Porphyra 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	UBBIAK	PI Anita Klein	0.00	0.00	4,705.99	0.00	0.00	4,705.99
11HB12	Wood Bedding Compost System 2013	UBNRJ	PI John Aber	4,357.00	0.00	5,405.00	0.00	0.00	9,762.00
11HB13	Sunflower Leaves Stress Resp. 2013	UBMCWF	PI Wayne Fagerberg	0.00	0.00	4,276.14	0.00	0.00	4,276.14
11HB14	PF vs MR Jersey Dairy Cows 2013	UBBITF	PI Thomas L Foxall	0.00	0.00	9,760.55	0.00	0.00	9,760.55
11HB14	PF vs MR Jersey Dairy Cows 2013	UBMCTF	PI Thomas Foxall	0.00	0.00	(4,389.74)	0.00	0.00	(4,389.74)
11HB16	Obesity & The Environment 2013	UBMCGC	PI Gale Carey	0.00	0.00	434.08	0.00	0.00	434.08
11HB17	Leafhoppers in NH 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	UBBIDC	PI Don Chandler	1,251.14	0.00	3,839.82	0.00	0.00	5,090.96
11HB20	RPA70 Gene Family 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11HB20	RPA70 Gene Family 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	1,037.50	0.00	0.00	1,037.50
11HB21	Cheese Pasture Fed vs TMR Fed2013	UBMCJC	PI Joanne Curran Celentano	1,153.81	0.00	765.11	0.00	0.00	1,918.92
11HB22	Aquaculture Methods 2013	UBAEGD	AES Grad Program	7,553.93	0.00	0.00	0.00	0.00	7,553.93
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	2,275.87	0.00	0.00	0.00	0.00	2,275.87
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	6,753.16	0.00	0.00	6,753.16
11HB22	Aquaculture Methods 2013	UBBIDB	PI David Berlinsky	0.00	0.00	34.94	0.00	0.00	34.94
11HB22	Aquaculture Methods 2013	UBBILH	PI Larry G Harris	0.00	0.00	4,158.06	0.00	0.00	4,158.06
11HB22	Aquaculture Methods 2013	UBBIRB	PI Raymond E Grizzle	9,845.60	0.00	215.34	0.00	0.00	10,060.94
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	0.00	0.00	37.06	0.00	0.00	37.06
11HB24	Sustainable Plant Nutrition 2013	UBAESP	AES Administration - Payroll	2,022.22	0.00	0.00	0.00	0.00	2,022.22
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	0.00	0.00	1,898.02	0.00	0.00	1,898.02
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	81.60	0.00	0.00	81.60
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB26	Phosphodiesterase Inhibitors 2013	UBAESP	AES Administration - Payroll	9,718.90	0.00	0.00	0.00	0.00	9,718.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X500	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X509	SL Administration	UXADMS	Administration	(872.18)	0.00	0.00	0.00	0.00	(872.18)
11X510	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X512	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X513	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X515	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X516	SL Ag Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X517	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X518	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X522	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X523	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X524	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X525	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X526	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	61,896.17	0.00	10,706.53	0.00	0.00	72,602.70
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	988.00	82.99	3,956.10	0.00	0.00	5,027.09
11X534	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	1,312.50	0.00	0.00	0.00	0.00	1,312.50
11X535	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	UXAGRS	Agricultural Resources	28,993.08	12,596.50	0.00	0.00	0.00	41,589.58
11X537	Pesticide Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X538	SL Administration	UXADMS	Administration	66,599.69	0.00	2,474.28	0.00	0.00	69,073.97
11X539	SL ITDE	UXTECH	Technology Office	0.00	0.00	20,709.60	0.00	0.00	20,709.60
11X540	SL Communications	UXCMNC	Communications	693.48	0.00	6,870.38	0.00	0.00	7,563.86
11X541	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	5,864.01	0.00	0.00	5,864.01
11X542	Natural Resources PTL	UXNRPL	Natural Resources PTL	1,861.39	0.00	992.00	0.00	0.00	2,853.39
11X543	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X544	Natural Resources Support	UXNTRS	Natural Resources	61.20	0.00	11,710.78	0.00	0.00	11,771.98
11X545	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	17,221.39	0.00	6,073.07	0.00	0.00	23,294.46
11X546	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	62,395.06	0.00	0.00	0.00	0.00	62,395.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H118	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H119	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H121	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H122	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H123	DHHS - OMBP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H124	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H125	2011 NH SNAP-Ed Plan	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H126	IOD CORE Funding FY11	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H127	SMHITP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H128	BBH Payment Reform Project	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H129	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H130	Home Visit & Affordable Care	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H131	Analysis for Long Term Care	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H135	OMBP-Core	UFDOPM	PI Patrick Miller	0.00	0.00	20,088.11	0.00	0.00	20,088.11
13H136	Electronic Health Records FY13	UFDOPM	PI Patrick Miller	0.00	0.00	127.33	0.00	0.00	127.33
13H137	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	6,284.77	0.00	0.00	6,284.77
13H138	BBH Payment Plan Reform Proj.	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H139	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H140	DCBCS Data Analysis	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H141	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H144	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	(98.92)	0.00	0.00	(98.92)
13H149	PREP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H150	Amendment 1 to Core Agreement	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H153	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	119.70	0.00	0.00	119.70
13H155	Ctr for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	145.61	0.00	0.00	145.61
13H157	Ctr for Prof Excellence FY13	UFSWJM	PI Jerry Marx	0.00	0.00	(2,520.00)	0.00	0.00	(2,520.00)
13H158	CORE FY13	UFDDCD	PI Charles Drum	0.00	(51.87)	(6.22)	0.00	0.00	(58.09)
13H159	NH SNAP-Ed	UXFMDE	PI Deborah Luppold	82,083.28	36,401.47	68,759.77	0.00	0.00	187,244.52
13H160	DHHS-AAU Videoconferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	0.00	0.00	0.00	0.00
13H161	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	57.77	0.00	0.00	57.77
13H162	MIECHV	UFDDTP	PI Tobey Partch-Davies	25,540.82	11,825.36	4,634.26	0.00	0.00	42,000.44
13H163	CLIA Semi Annually Surveys	UCSCTK	PI Tracy Keirms	2,760.22	1,260.05	0.00	0.00	0.00	4,020.27
13H164	BIP	UFDDSF	PI Susan Fox	104,768.22	48,234.19	28,170.02	0.00	0.00	181,172.43
13H165	Ctr for Prof Excellence FY14	UFSWJM	PI Jerry Marx	22,133.27	9,170.72	11,958.08	0.00	0.00	43,262.07
13H166	Ctr Prof Excellence FY14	UFSWJM	PI Jerry Marx	64,454.85	29,842.70	48,828.72	0.00	0.00	143,126.27
13H167	Climate Effects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13H168	Climate Effects	UZESCW	PI Cameron Wake	15,021.35	3,841.56	4,992.63	0.00	0.00	23,855.54
13H169	OMBP-CORE	UFDOJP	PI Josephine Porter	16,560.08	7,658.96	10,533.55	0.00	0.00	34,752.59
13H170	Medicaid HIT	UFDOJP	PI Josephine Porter	28,231.70	12,882.39	116,978.01	0.00	0.00	158,092.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V129	P2 Internship FY 11-12	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V130	Cochecho and Lamprey RGA	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V131	Fluvial Erosion Hazards	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	2,688.00	212.35	8,657.98	0.00	0.00	11,558.33
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	4,432.71	2,052.31	2,477.28	0.00	0.00	8,962.30
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	1,050.00	82.95	226.59	0.00	0.00	1,359.54
13V139	P2 Internship	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	2,715.00	1,257.11	0.00	0.00	0.00	3,972.11
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	(131.00)	(60.64)	(49.82)	0.00	0.00	(241.46)
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	4,311.78	1,953.33	2,431.89	0.00	0.00	8,697.00
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	1,276.75	591.15	713.54	0.00	0.00	2,581.44
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	1,785.00	141.02	735.75	0.00	0.00	2,661.77
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	880.00	69.52	229.97	0.00	0.00	1,179.49
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	1,347.44	623.72	512.49	0.00	0.00	2,483.65
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	15,000.00	0.00	0.00	15,000.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z080	UNH DWI Enforcement Patrols	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z084	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
13Z088	Greenhouse Gas Emission Impact	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	36,900.00	0.00	0.00	36,900.00
13Z091	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z092	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z093	NH Mosaic Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13Z096	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z099	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z100	College Students Undrage Drink	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	1,778.75	0.00	0.00	1,778.75
13Z101	CSNE-GHGERF	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z103	NH CHIS Data Quality Assurance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z105	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	2,990.00	0.00	0.00	2,990.00
13Z107	NH CHIS Data Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z108	NH PGH FY 12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z110	FY12 College Underage Drinking	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
13Z111	E-File Admin Modernization	UDCECG	PI Charles Goodspeed	0.00	0.00	23,806.94	0.00	0.00	23,806.94

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Current Funds									
Research & Sponsored Programs									
143248	EPSCoR RID	UZEODB	PI David Bartlett	8,735.82	2,878.85	1,920.91	0.00	0.00	13,535.58
143249	Stochastic Particle Acceleratn	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143250	Solar Wind Drivers	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143253	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143254	ARCTAS DC-8	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143256	Refine Maint MODIS Chlorophyll	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143257	Disease Ecology-Public Health	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143260	ARCTAS	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143261	3D Magnetic Reconnection	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
143263	Imaging Impacts	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143264	North American Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143265	Wave-Particle Simulations	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143270	Upstream Waves at Travel Shcks	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	27,934.41	9,501.70	42,683.40	0.00	0.00	80,119.51
143275	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143276	Research & Discover	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	8,222.65	649.60	3,992.52	0.00	0.00	12,864.77
143281	Thermal Upwelling	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143282	Aerosol Variability	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	14,791.61	2,839.42	9,456.47	0.00	0.00	27,087.50
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	0.00	0.00	102,840.14	0.00	0.00	102,840.14
143294	NASA LaNDS IRAD: CelNav	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	14,790.85	6,848.16	9,737.55	0.00	0.00	31,376.56
143302	Dissolved Organic Carbon	UZCXVVV	PI Wilfred Wollheim	5,267.95	2,393.22	3,800.61	0.00	0.00	11,461.78
143303	FAST MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	11,139.14	540.01	9,666.18	0.00	0.00	21,345.33

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Current Funds									
Research & Sponsored Programs									
143306	DREAM	UZSPHS	PI Harlan Spence	3,407.98	1,577.89	2,243.64	0.00	0.00	7,229.51
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	0.00	0.00	350.18	0.00	0.00	350.18
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	13,874.94	6,424.09	9,977.08	0.00	0.00	30,276.11
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	9,806.54	452.33	4,913.72	0.00	0.00	15,172.59
143312	Fermi Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143314	GRIP	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	4,403.00	316.00	2,852.79	0.00	0.00	7,571.79
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	15,565.46	1,229.67	12,307.96	0.00	0.00	29,103.09
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	47,904.00	10,472.21	88,896.12	0.00	0.00	147,272.33
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143323	Forest Watch	UZEODB	PI David Bartlett	3,007.80	200.39	742.99	0.00	0.00	3,951.18
143324	Science-Teacher Training	UZEODB	PI David Bartlett	3,000.00	237.00	3,632.87	0.00	0.00	6,869.87
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	3,709.12	293.03	0.00	0.00	0.00	4,002.15
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	27,526.10	0.00	0.00	27,526.10
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	10,497.15	4,860.15	22,099.99	0.00	0.00	37,457.29
143328	Wind	UZSPCF	PI Charles Farrugia	5,555.51	275.82	7,901.45	0.00	0.00	13,732.78
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	12,095.62	3,743.49	7,790.14	0.00	0.00	23,629.25
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	1,484.00	687.08	271.39	0.00	0.00	2,442.47
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	7,417.62	663.62	6,610.21	0.00	0.00	14,691.45
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climat Chng	UZCXMM	PI Mary Martin	18,107.24	1,430.48	12,264.86	0.00	0.00	31,802.58
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	26,984.13	10,968.92	17,078.83	0.00	0.00	55,031.88
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	7,856.69	2,052.90	10,490.55	0.00	0.00	20,400.14
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	109,946.87	49,327.14	176,947.89	0.00	0.00	336,221.90
143340	EMMREM	UZSPNS	PI Nathan Schwadron	0.00	0.00	22,128.79	0.00	0.00	22,128.79
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	(177.10)	0.00	0.00	(177.10)
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	21,917.05	3,636.50	16,313.70	0.00	0.00	41,867.25
143344	NASA-Discovery AQ	UZCX CJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	9,667.14	4,475.93	7,237.92	0.00	0.00	21,380.99
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	4,578.25	0.00	614.00	0.00	0.00	5,192.25
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	37,908.07	15,732.72	147,527.49	0.00	0.00	201,168.28
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	10,530.56	2,688.28	8,728.12	0.00	0.00	21,946.96
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	19,668.71	4,442.87	78,893.06	0.00	0.00	103,004.64
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	18,282.82	4,489.72	11,838.37	0.00	0.00	34,610.91
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	51.75	23.96	(793.10)	0.00	0.00	(717.39)
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	22,793.01	8,713.86	20,247.90	0.00	0.00	51,754.77
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	6,851.78	0.00	0.00	6,851.78
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	12,192.46	3,136.79	7,281.37	0.00	0.00	22,610.62
143356	SEAC4RS	UZESJD	PI Jack Dibb	44,064.38	17,893.47	42,804.03	0.00	0.00	104,761.88

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Current Funds									
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147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	17,382.50	1,047.09	8,293.32	0.00	0.00	26,722.91
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147501	Summit Nitrate	UZCXJD	Jack Dibb	2,719.92	214.88	14,528.71	0.00	0.00	17,463.51
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	26,752.99	2,113.49	23,450.99	0.00	0.00	52,317.47
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	8,215.04	325.81	3,843.39	0.00	0.00	12,384.24
147505	CAREER: Fluid-Sediment	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	16,384.52	4,898.98	15,912.37	0.00	0.00	37,195.87
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
147508	NHIRC:Dartmought-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147509	Lionfish and Mesophotic Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	33,495.11	9,984.49	23,173.78	0.00	0.00	66,653.38
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	191.32	0.00	0.00	191.32
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	9,803.96	425.08	12,968.21	0.00	0.00	23,197.25
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	8,665.55	358.44	4,126.03	0.00	0.00	13,150.02
147523	ADVANCE	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147524	ADVANCE	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147525	ADVANCE	UDCEAW	PI Alison Watts	0.00	0.00	926.84	0.00	0.00	926.84
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	(1,515.54)	(699.56)	(1,052.17)	0.00	0.00	(3,267.27)
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	25,353.41	3,383.70	9,828.12	0.00	0.00	38,565.23
147528	Protistan Predation	UDCENK	PI Nancy Kinner	(50.69)	0.00	(24.08)	0.00	0.00	(74.77)
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	6,048.51	2,747.88	9,084.23	0.00	0.00	17,880.62
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	7,420.56	0.00	0.00	7,420.56
147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	11,934.67	593.40	6,805.58	0.00	0.00	19,333.65
147532	Network Investigations	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	14,197.75	1,121.59	8,025.73	0.00	0.00	23,345.07
147534	Crossing Borders	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147536	Paleoclimate Change	UZCXSJ	PI Stephen Frolking	0.00	0.00	243.38	0.00	0.00	243.38
147537	Pulsed Tube Hydroforming	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEIK	PI Ioannis Korkolis	24,302.95	1,593.81	18,513.61	0.00	0.00	44,410.37
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	14,037.51	1,101.27	21,584.33	0.00	0.00	36,723.11
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	9,795.01	773.81	5,370.24	0.00	0.00	15,939.06
147540	Carbonated Clinopyroxenes	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	9,117.44	720.29	16,269.03	0.00	0.00	26,106.76
147542	Temporal Variations Hydrotherm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147543	Snow Albedo	UZCXJD	Jack Dibb	4,732.73	373.87	14,659.76	0.00	0.00	19,766.36
147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	16,987.53	878.34	13,764.25	0.00	0.00	31,630.12
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	3,126.60	237.05	1,513.64	0.00	0.00	4,877.29
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	5,508.86	1,361.68	3,933.15	0.00	0.00	10,803.69
147549	NSF WSC3: Earth's Third Pole	UZCXSJ	PI Stephen Frolking	23,887.17	7,722.95	19,651.50	0.00	0.00	51,261.62
147550	BBCP Drilling	UDESWC	PI William Clyde	15,408.75	868.77	94,977.19	0.00	0.00	111,254.71
147551	Attentional Control Mechanisms	UCPYAL	PI Andrew Leber	0.00	0.00	58,815.62	0.00	0.00	58,815.62
147552	Ratiometric-Florsct Cu Indicrs	UDCHWS	PI William Seitz	11,996.63	872.09	19,122.14	0.00	0.00	31,990.86

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147553	COSEE - OS	UXWMMW	PI Mark Wiley	0.00	0.00	8,314.81	0.00	0.00	8,314.81
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	6,784.68	2,028.62	4,186.32	0.00	0.00	12,999.62
147555	Halogen Activation	UZCCRT	PI Robert Talbot	3,304.60	1,530.04	4,140.19	0.00	0.00	8,974.83
147556	NH IRC Itaconix 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147560	Compliant Surface Testing	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	18,786.75	896.14	18,143.66	0.00	0.00	37,826.55
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147563	Grad Foreign Travel Supplement	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	1,506.24	0.00	0.00	1,506.24
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	38,639.74	2,440.79	31,256.42	0.00	0.00	72,336.95
147569	REU: Climate Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	17,732.15	4,947.40	18,229.13	0.00	0.00	40,908.68
147571	Smart Rocks	UDMEBF	PI Barry Fussell	5,258.90	415.46	4,628.68	0.00	0.00	10,303.04
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	8,192.60	297.78	5,981.99	0.00	0.00	14,472.37
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	14,967.82	6,930.13	11,297.72	0.00	0.00	33,195.67
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	8,965.49	3,541.01	7,677.70	0.00	0.00	20,184.20
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	8,417.68	542.43	8,293.28	0.00	0.00	17,253.39
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	4,598.21	1,108.28	20,991.99	0.00	0.00	26,698.48
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRAK	PI Adrienne Kovach	0.00	0.00	245.71	0.00	0.00	245.71
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJH	PI Jillian L Goldfarb	1,850.00	0.00	1,745.64	0.00	0.00	3,595.64
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	4,108.01	324.53	25,273.76	0.00	0.00	29,706.30
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	38,116.21	3,283.84	213,726.16	0.00	0.00	255,126.21
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	7,039.10	436.98	8,236.98	0.00	0.00	15,713.06
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	3,200.00	252.80	1,640.08	0.00	0.00	5,092.88
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	6,272.25	340.30	1,748.64	0.00	0.00	8,361.19
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	978.43	77.30	274.49	0.00	0.00	1,330.22
147597	Land Cover Change-Uganda MP	UCGEJR	PI Joel Hartter	5,529.93	363.86	1,532.37	0.00	0.00	7,426.16
147598	Datacenter Networking	UDCSRH	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	30,882.78	1,345.05	10,299.56	0.00	0.00	42,527.39
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	11,208.24	601.04	44,093.15	0.00	0.00	55,902.43
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	21,000.00	0.00	0.00	21,000.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	62,652.99	17,618.28	192,397.03	0.00	0.00	272,668.30

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147602	Summit SCO	UZCXJD	Jack Dibb	3,558.67	1,647.66	4,353.25	0.00	0.00	9,559.58
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	23,637.58	6,207.42	57,682.14	0.00	0.00	87,527.14
147604	SCALER	UBNRWM	PI William Mcdowell	2,693.84	586.37	9,600.30	0.00	0.00	12,880.51
147605	SCALER	UBNRWW	PI Will Wollheim	15,104.97	4,243.77	7,694.70	0.00	0.00	27,043.44
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	10,283.41	1,951.33	5,811.54	0.00	0.00	18,046.28
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	32,645.49	11,680.19	48,027.42	0.00	0.00	92,353.10
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	6,457.72	1,458.19	8,376.10	0.00	0.00	16,292.01
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	72,721.22	0.00	0.00	72,721.22
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	329,333.58	0.00	0.00	329,333.58
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	12,206.07	1,749.22	99,816.84	168.12	0.00	113,940.25
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	28,288.90	12,789.37	25,100.01	0.00	0.00	66,178.28
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	71,093.98	30,003.10	50,502.21	0.00	0.00	151,599.29
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	60,138.22	14,380.69	63,545.80	48.56	0.00	138,113.27
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	10,942.18	3,279.39	25,985.09	161.00	0.00	40,367.66
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	37,905.24	3,702.65	20,789.45	336.21	0.00	62,733.55
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	394.37	0.00	150.65	0.00	0.00	545.02
147618	Valcourt-Cyber	UK1ASV	Network NH Now	0.00	0.00	7,099.99	0.00	0.00	7,099.99
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	37,208.17	8,574.44	34,444.77	0.00	0.00	80,227.38
147620	NH EPSCOR-Curt Grimm	UCANCG	PI Curt Grimm	26,695.70	1,962.81	11,462.05	0.00	0.00	40,120.56
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	896.42	415.05	2,216.86	0.00	0.00	3,528.33
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	2,588.75	0.00	0.00	2,588.75
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	19,075.48	895.22	33,816.39	0.00	0.00	53,787.09
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	40,703.26	2,804.16	25,353.20	0.00	0.00	68,860.62
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	19,998.90	1,253.80	13,341.06	0.00	0.00	34,593.76
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	21,859.63	3,436.23	46,031.12	0.00	0.00	71,326.98
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	7,935.34	626.89	4,067.07	0.00	0.00	12,629.30
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	19,294.66	816.25	12,150.56	0.00	0.00	32,261.47
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	6,126.26	2,836.45	4,260.92	0.00	0.00	13,223.63
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	10,627.47	2,944.74	6,743.24	0.00	0.00	20,315.45
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	13,164.18	1,039.97	7,032.85	0.00	0.00	21,237.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	2,763.67	218.33	3,855.05	0.00	0.00	6,837.05
147638	Dissertation Research	UZSEEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	12,115.43	0.00	0.00	0.00	0.00	12,115.43
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	15,777.13	3,175.41	9,028.23	0.00	0.00	27,980.77
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	1,432.50	32.59	695.92	0.00	0.00	2,161.01
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	13,286.80	1,049.65	10,113.81	0.00	0.00	24,450.26
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	0.00	0.00	7,414.54	0.00	0.00	7,414.54
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	6,113.84	420.45	5,910.08	0.00	0.00	12,444.37
147647	ULF	UZSPMA	Lessard Help	8,969.38	584.19	8,494.39	336.21	0.00	18,384.17
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	10,474.93	706.04	59,492.82	0.00	0.00	70,673.79
147649	Transport of Volcanic Ash	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	6,807.77	670.79	4,532.78	0.00	0.00	12,011.34
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	21,979.05	6,505.65	25,608.61	0.00	0.00	54,093.31

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147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	569.50	44.99	291.87	0.00	0.00	906.36
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	5,130.00	0.00	0.00	5,130.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	9,797.83	0.00	0.00	0.00	0.00	9,797.83
147653	IPA Year 2	UBCMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	17,311.11	919.73	15,231.09	0.00	0.00	33,461.93
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	13,320.01	1,311.13	36,566.29	0.00	0.00	51,197.43
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	4,447.00	0.00	7,262.21	0.00	0.00	11,709.21
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	(1,500.00)	0.00	(712.49)	0.00	0.00	(2,212.49)
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	10,344.94	0.00	15,848.27	0.00	0.00	26,193.21
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	23,898.53	1,887.97	12,248.57	0.00	0.00	38,035.07
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	9,339.14	431.91	4,641.24	0.00	0.00	14,412.29
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	10,423.27	0.00	0.00	10,423.27
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	3,174.32	0.00	0.00	3,174.32
147661	FSML 2012: CTD for R-V GC	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	14,861.98	5,453.91	30,959.24	0.00	0.00	51,275.13
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESFH	PI Erik Hobbie	5,221.97	674.31	4,190.45	0.00	0.00	10,086.73
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	3,507.37	1,623.91	2,979.82	0.00	0.00	8,111.10
147667	South Pole	UZESMT	PI Mark Twickler	2,003.62	927.68	1,424.08	0.00	0.00	4,355.38
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	456,672.04	0.00	0.00	456,672.04
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	36,337.15	7,876.02	53,348.72	0.00	0.00	97,561.89
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	4,646.50	367.08	6,787.38	0.00	0.00	11,800.96
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	4,128.25	0.00	5,573.65	0.00	0.00	9,701.90
147672	UNH ADVANCE IT	UAPROV	Provost Office	54,311.38	14,262.94	58,991.64	0.00	0.00	127,565.96
147672	UNH ADVANCE IT	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
147673	CME	UZSPCF	PI Charles Farrugia	19,175.41	8,878.21	13,325.48	0.00	0.00	41,379.10
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	7,025.01	213.99	7,076.49	0.00	0.00	14,315.49
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	4,952.79	386.37	1,825.98	0.00	0.00	7,165.14
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	32,171.88	7,344.51	67,338.96	0.00	0.00	106,855.35
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	0.00	0.00	17,074.54	0.00	0.00	17,074.54
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	4,000.00	0.00	0.00	4,000.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	23,846.84	6,837.87	84,399.12	699.89	0.00	115,783.72
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	3,448.28	1,031.04	3,710.15	0.00	0.00	8,189.47
147683	IPA Year 3	UBCMCM	PI Michael Lesser	43,778.95	13,191.36	0.00	0.00	0.00	56,970.31
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	5,076.03	373.06	1,416.77	0.00	0.00	6,865.86
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	10,163.53	0.00	0.00	10,163.53
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	9,770.16	0.00	0.00	0.00	0.00	9,770.16
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	9,770.16	0.00	0.00	0.00	0.00	9,770.16
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	12,191.61	331.14	27,832.81	0.00	0.00	40,355.56
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	1,400.02	0.00	2,088.39	0.00	0.00	3,488.41
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	12,115.31	3,210.84	20,890.37	0.00	0.00	36,216.52
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	31,655.68	2,329.19	52,918.27	0.00	0.00	86,903.14
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	5,769.25	0.00	0.00	0.00	0.00	5,769.25
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	15,846.30	732.63	18,182.52	0.00	0.00	34,761.45
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	5,769.25	0.00	0.00	0.00	0.00	5,769.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	44,914.34	8,933.02	38,426.17	0.00	0.00	92,273.53
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	44,814.82	13,738.52	38,000.62	0.00	0.00	96,553.96
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	46,571.68	4,565.80	11,085.79	0.00	0.00	62,223.27
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B250	UNH Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	9,720.39	1,660.39	2,393.79	0.00	0.00	13,774.57
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	45,842.88	11,574.57	18,739.36	0.00	0.00	76,156.81
14B282	Miscellaneous Acct	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	UCIPMS	PI Micheal Skibbie	0.00	0.00	0.00	0.00	0.00	0.00
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	196,355.87	41,915.48	72,522.71	0.00	0.00	310,794.06
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	14,151.90	2,213.83	4,442.24	0.00	0.00	20,807.97
14B355	Nanoparticle Insulin Delivery	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	21,697.50	5,113.13	17,290.43	0.00	0.00	44,101.06
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	46,754.63	2,407.57	19,736.77	0.00	0.00	68,898.97
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	14,946.08	5,122.95	6,719.00	0.00	0.00	26,788.03
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	20,226.69	3,898.62	7,985.83	0.00	0.00	32,111.14
14B402	Fecal Contamination Samples	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	3,536.25	0.00	7,757.75	0.00	0.00	11,294.00
14B420	I-WARP	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B420	I-WARP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B426	Wi Man	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B455	Nanostructured Carbon	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	URRCVSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	UBPBPFF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	27,259.84	2,841.61	10,947.13	0.00	0.00	41,048.58

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Current Funds									
Research & Sponsored Programs									
14B720	Foam Control	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B725	Spacer Latex Particles	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B725	Spacer Latex Particles	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B728	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B730	RTI Sowec G-2	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	1,650.01	634.31	1,741.12	0.00	0.00	4,025.44
14B732	Latex Binding Efficiency 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B738	RTF Thermal Structure Modeling	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14B739	PFP: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14B740	Medical Home	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B747	Dynamic Coatings	UDMSGGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B752	P2 & EMS	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	18,396.30	5,585.44	15,002.68	0.00	0.00	38,984.42
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	5,160.00	1,707.09	3,261.87	0.00	0.00	10,128.96
14B756	RRSW	UZSPJC	PI James Connell	20,963.47	8,040.90	14,640.63	0.00	0.00	43,645.00
14B757	Space Weather	UZSPJC	PI James Connell	2,466.66	(83.36)	1,132.07	0.00	0.00	3,515.37
14B758	Polarized 3He Gas Circulation	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B759	DOE 3He Electron Pressurize	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	5,980.75	0.00	2,430.11	0.00	0.00	8,410.86
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B764	Oscilla Wave Energy	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	22,315.14	5,854.46	10,150.29	0.00	0.00	38,319.89
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	UZSPJR	PI James Ryan	47,699.81	14,809.42	31,476.37	0.00	0.00	93,985.60

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Current Funds									
Research & Sponsored Programs									
14B768	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	39,501.75	2,433.22	19,550.16	0.00	0.00	61,485.13
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	0.00	0.00	0.01	0.00	0.00	0.01
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	0.00	0.00	4,754.56	0.00	0.00	4,754.56
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	168.92	78.23	117.40	0.00	0.00	364.55
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	1,341.00	0.00	636.98	0.00	0.00	1,977.98
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B782	MIPI Board	URRIOL	Interoperability Lab	1,545.94	331.55	15,167.65	0.00	0.00	17,045.14
14B783	Pilot Study for Wyandotte, MI	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	7,191.31	568.12	3,685.71	0.00	0.00	11,445.14
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	138.83	64.28	77.58	0.00	0.00	280.69
14B786	Fish Farm in Turkey	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	2,852.96	225.40	1,462.24	0.00	0.00	4,540.60
14B789	DISCOVER_AQ: Chesapeake Bay	UZXCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B789	DISCOVER_AQ: Chesapeake Bay	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	45,298.69	8,390.76	19,112.06	0.00	0.00	72,801.51
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	UDMERG	PI Ronald U Goulet	0.00	0.00	0.00	0.00	0.00	0.00
14B797	Turning on the Light	UK1ASV	Network NH Now	3,868.61	1,791.20	84.24	0.00	0.00	5,744.05
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	(1,440.93)	(152.53)	(756.88)	0.00	0.00	(2,350.34)
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	(1,967.55)	(885.38)	(1,355.13)	0.00	0.00	(4,208.06)
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B805	SWPP	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14B807	Plant Response to SRT	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	5,029.38	2,328.61	3,495.06	0.00	0.00	10,853.05
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	1,902.30	880.76	1,321.95	0.00	0.00	4,105.01
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	9,265.72	4,290.02	6,438.98	0.00	0.00	19,994.72
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	12,828.89	5,939.79	8,915.12	0.00	0.00	27,683.80
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	264.65	122.53	183.92	0.00	0.00	571.10
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	8,246.19	3,518.40	7,913.74	0.00	0.00	19,678.33
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	6,155.63	2,559.57	6,435.21	0.00	0.00	15,150.41
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	7,231.11	3,057.52	7,182.47	0.00	0.00	17,471.10
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	31,152.84	13,363.89	36,220.40	0.00	0.00	80,737.13

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Current Funds									
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14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	5,153.53	2,386.07	13,378.90	0.00	0.00	20,918.50
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
14B821	Laufer Radome Wake	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	UDMSJT	PI John Tsavalas	1,892.00	0.00	10,833.54	0.00	0.00	12,725.54
14B823	Lewin Group	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14B823	Lewin Group	UFIOD0	Institute on Disability	0.00	0.00	(49.70)	0.00	0.00	(49.70)
14B824	PSNH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B825	Validation of Response App.	UFKIDL	PI Dain LaRoche	1,833.75	7.60	874.65	0.00	0.00	2,716.00
14B826	Niacin Supplementation	UBBIAN	PI Andre Brito	1,168.74	47.02	316.08	0.00	0.00	1,531.84
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	9,184.80	419.72	6,729.80	0.00	0.00	16,334.32
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	2,148.55	169.74	1,250.39	0.00	0.00	3,568.68
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	29,383.09	1,516.57	45,379.94	0.00	0.00	76,279.60
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	7,954.69	84.41	1,613.93	0.00	0.00	9,653.03
14B830	Wind Energy Glider Study	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	UDMSJT	PI John Tsavalas	11,836.63	1,762.63	7,568.21	0.00	0.00	21,167.47
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B833	OP SBIR Phase 2	UDMEKB	PI Kenneth Baldwin	15,321.74	904.57	16,694.40	0.00	0.00	32,920.71
14B835	Swampscott Eelgrass Survey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14B836	Visualization, Human Systems	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	UDMEIT	PI Igor Tsukrov	10,249.26	809.69	6,728.01	0.00	0.00	17,786.96
14B838	3He Neutron Circulator Ph2 DOE	UDPHFH	PI F W Hersman	2,544.00	0.00	1,293.21	0.00	0.00	3,837.21
14B839	Task Order 0011	UCCIMS	PI Michael Swack	29,543.84	3,323.39	29,173.51	0.00	0.00	62,040.74
14B840	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	UZESPK	PI Paul Kirshen	19,147.12	5,856.86	11,876.87	0.00	0.00	36,880.85
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	23,992.25	7,514.13	15,391.76	0.00	0.00	46,898.14
14B843	Transparent Antenna Array	UDEENK	PI Nicholas Kirsch	4,645.02	405.66	2,399.08	0.00	0.00	7,449.76
14B844	NH IRC: Argen Tech Solutions	UDKENG	PI Nivedita Gupta	10,075.67	170.17	966.94	0.00	0.00	11,212.78
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	24,951.82	4,458.35	13,969.82	0.00	0.00	43,379.99
14B846	ExxonMobile Consortium	UDCENK	PI Nancy Kinner	7,141.53	258.30	9,270.32	0.00	0.00	16,670.15
14B847	Lysine in QualiTech RPLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B849	Drop Blast	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	15,005.49	6,947.55	5,707.81	0.00	0.00	27,660.85
14B851	Real-time Location of Targets	UDMAML	PI Mark Lyon	14,830.56	3,263.88	8,594.87	0.00	0.00	26,689.31
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	11,612.67	791.35	2,576.68	0.00	0.00	14,980.70
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14B854	pH of Pharmaceutical Products	UDCHWS	PI William Seitz	5,200.00	410.80	2,665.13	0.00	0.00	8,275.93
14B855	Disruptive Innovation-PSoc	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	UZSPJR	PI James Ryan	18,629.04	3,410.82	15,285.35	0.00	0.00	37,325.21
14B857	Taylor River Sediment Monitor	UDCETB	PI Thomas Ballestero	6,059.66	2,470.01	2,439.61	0.00	0.00	10,969.28
14B858	Pall-Misc. Projects XII	UDCEMC	PI Michael Collins	30,074.74	1,884.36	19,087.31	0.00	0.00	51,046.41
14B859	StormTreat Phase II	UDCEJH	PI James Houle	12,605.23	2,794.64	11,203.26	0.00	0.00	26,603.13
14B860	Microscopy Testing Cabot	UDMSJT	PI John Tsavalas	0.00	0.00	1,250.00	0.00	0.00	1,250.00
14B861	Social Innovations Intern Prog	UCCIMS	PI Michael Swack	581.44	45.93	163.11	0.00	0.00	790.48
14B862	Lysine in RPLys Products	UBBIAN	PI Andre Brito	14,262.62	5,871.46	36,726.90	0.00	0.00	56,860.98
14B863	CLaDS at Sallie's Fen	UZESRV	PI Ruth Varner	0.00	0.00	6,999.55	0.00	0.00	6,999.55
14B864	PCle	URRIOL	Interoperability Lab	16,485.07	3,254.92	34,490.33	0.00	0.00	54,230.32
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	7,882.00	0.00	1,517.42	0.00	0.00	9,399.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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14B866	ICCOPR - SRA	UDCENK	PI Nancy Kinner	24,607.75	4,948.93	17,843.33	0.00	0.00	47,400.01
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	2,571.00	203.11	332.90	0.00	0.00	3,107.01
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	7,283.84	3,372.42	6,220.46	0.00	0.00	16,876.72
14B869	Oyster River Crossing-NRCS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	5,345.97	1,421.88	3,240.77	0.00	0.00	10,008.62
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	9,487.17	4,392.55	0.00	0.00	0.00	13,879.72
14B872	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F050	Sustainability in the EU	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
14F052	Mediterranean Recovery	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14F059	Determinants, Organization &	UEMKLB	PI Ludwig Bstielier	0.00	0.00	0.00	0.00	0.00	0.00
14F061	Eradication of Didemnum	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14F076	Protein-Protein Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14F077	Chilean Fish Farm	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F079	Mangrove Restoration, Grenada	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F084	Greening of the Arctic SWT	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	0.00
14F088	SINTEF	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F089	SINTEF Off-Campus	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F091	FEA of Moring Designs	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F093	BC Lidar Year 3	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14F094	Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	3,017.45	238.40	1,243.73	0.00	0.00	4,499.58
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	11,823.09	934.02	21,710.02	0.00	0.00	34,467.13
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F103	Investigation of Motion Cues	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	3,164.04	1,464.97	5,862.63	0.00	0.00	10,491.64
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	471.01	0.00	0.00	471.01
14F108	Lysine Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	UZOPCJ	PI Jamie Courmane	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	2,512.50	8.89	308.00	0.00	0.00	2,829.39
14F112	Improving Immune Status	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14F113	Jamaica PATH Travel	UCSOBW	PI Barbara Wauchope	0.00	0.00	3,520.00	0.00	0.00	3,520.00

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Current Funds									
Research & Sponsored Programs									
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14F118	NTT Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F119	SMDP 2013	UCCIWM	PI William Maddocks	(6,430.22)	(2,800.80)	2,308.19	0.00	0.00	(6,922.83)
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	UBBIAN	PI Andre Brito	924.91	428.23	534.85	0.00	0.00	1,887.99
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	18,462.10	0.00	0.00	18,462.10
14F125	Latex Film Formation	UDMSJT	PI John Tsavalas	728.84	337.46	506.49	0.00	0.00	1,572.79
14F126	NTT Project-Home Network	URRIOL	Interoperability Lab	1,548.80	0.00	309.76	0.00	0.00	1,858.56
14G005	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14G078	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14G114	Family Connections	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G153	NE MEPDG Lev 2-3 Input Veriftn	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G167	LBWD Fouling Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14G168	Rare Species Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G175	Smelt Genetics	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14G177	Berm Restoration in NMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G178	Wells Reserve Saltmarsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G181	2010-2011 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G182	Scorecard	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G185	Home St School Berry Brook	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G188	NH Sustainable Communities	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	6,764.10	1,915.15	17,779.33	0.00	0.00	26,458.58
14G191	Squamscott River Study	UBNRJS	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G196	South Berwick RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	743.51	324.98	688.77	0.00	0.00	1,757.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N515	Non-Profit Capacity Building	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N519	Investing in Rural Families	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N521	NH Agriculture Innovation Prog.	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14N523	NH Agriculture Innovation Prog	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
14N534	QOS Algorithms For EPONS	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14N537	WAIS Science Coordination Office	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14N540	Northeast Technical Assistance Ctr	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14N541	Medicaid Infrastructure Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14N550	Junior Science Symposium 2006	UBPBMS	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14N551	Medical Home Improvement Center	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N553	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N562	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N563	Continued Development of SOA Model	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N583	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14N609	Assessment of Northern Forest	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N616	WAIS Divide	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14N617	Symbiosis and Luminescence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14N641	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N689	Graduate Assistantship	UFRMJJ	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N706	Earned income Tax Credit	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N707	RARGOM	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N719	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N720	Driving Forces for Alloying	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Environ	UZCXCX	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N776	NERACOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14N777	NERACOOS	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
14N778	NERACOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14N779	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14N788	H2S Model	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N789	MFC Leachate	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N792	Science Consortium	UBZOHJ	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N806	A Mobile-Benthic Pelagic	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	34,531.16	15,987.93	30,109.74	0.00	0.00	80,628.83
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	5,025.14	2,063.70	6,759.14	0.00	0.00	13,847.98
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	21,665.46	8,428.95	14,294.86	0.00	0.00	44,389.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NB97	SPIRDV FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB98	SVP FY2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB99	Stats RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NC00	UNH String Project-Year 5	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NC01	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	(281.16)	0.00	0.00	(281.16)
14NC02	Anti-Hunger Coalition Research	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NC04	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NC05	iMap Mapping in VT and NH	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NC07	NNE-JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NC08	SNE-JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	8,749.52	652.71	5,915.46	0.00	0.00	15,317.69
14NC11	Growing a Green Generation	UFFSJM	PI John Nimmo	508.73	40.19	281.75	0.00	0.00	830.67
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	1,167.29	540.51	256.19	0.00	0.00	1,963.99
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC18	Globe Carbon Cycle Data Entry	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	0.00	0.00	20.11	0.00	0.00	20.11
14NC22	Bean Frntn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	15,735.00	1,140.23	6,446.35	0.00	0.00	23,321.58
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	16,493.84	6,700.95	4,059.82	0.00	0.00	27,254.61
14NC25	API-GRI Oil Spill Response R&D	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NC26	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	9,174.21	0.00	0.00	9,174.21
14NC27	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC27	Tracking Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NC31	Victims of Child Pornography	UCFRWV	PI Wendy Walsh	12,177.97	3,257.54	7,754.43	0.00	0.00	23,189.94
14NC32	Gulfwatch Coordination	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,240.00	0.00	0.00	2,240.00
14NC34	Saving Special Places Conf.	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC36	New Hampshire Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	6,798.85	3,147.90	994.70	0.00	0.00	10,941.45
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	4,469.64	1,227.74	1,106.80	0.00	0.00	6,804.18
14NC41	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC42	Prevention Innovations	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	2,391.30	1,107.15	0.00	0.00	0.00	3,498.45

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Current Funds									
Research & Sponsored Programs									
14ND48	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	48.06	3.80	5.19	0.00	0.00	57.05
14ND49	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	4,308.75	194.90	1,170.94	0.00	0.00	5,674.59
14ND53	DOL-GJIF Monitoring-Evaluation	UCCIJR	PI Joan Rivera	2,249.66	177.73	242.76	0.00	0.00	2,670.15
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	15,159.92	4,532.80	1,969.28	0.00	0.00	21,662.00
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	9,472.22	4,051.56	3,857.22	0.00	0.00	17,381.00
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	7,332.06	579.23	791.15	0.00	0.00	8,702.44
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	29,644.86	9,889.21	7,802.81	0.00	0.00	47,336.88
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	24,166.56	6,655.61	7,970.59	0.00	0.00	38,792.76
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	UDMEMT	PI May-Win Thein	7,423.10	237.00	0.00	0.00	0.00	7,660.10
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	2,137.50	0.00	3,551.65	0.00	0.00	5,689.15
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	350.56	162.31	195.91	0.00	0.00	708.78
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	0.00
14ND67	ST4Y-NAMI	UFDDL	PI Linda Bimbo	0.00	0.00	1,258.74	0.00	0.00	1,258.74
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	3,297.47	1,526.65	2,269.94	0.00	0.00	7,094.06
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	3,786.00	299.08	1,136.19	0.00	0.00	5,221.27
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	2,801.25	221.30	1,435.70	0.00	0.00	4,458.25
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	1,996.45	924.35	759.40	0.00	0.00	3,680.20
14ND74	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND75	FTL Economics	UDCERR	PI Robert Roseen	989.18	457.97	552.81	0.00	0.00	1,999.96
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	9,497.41	165.76	1,164.72	0.00	0.00	10,827.89
14ND79	RWJ PHPBRN	UFDOJP	PI Josephine Porter	4,171.92	1,931.56	1,343.02	0.00	0.00	7,446.50
14ND80	RWJ PHPBRN-Contractual	UFDOJP	PI Josephine Porter	0.00	0.00	20,800.00	0.00	0.00	20,800.00
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	1,937.24	589.74	1,290.07	0.00	0.00	3,817.05
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14ND83	TASH	UFDDDA	PI Dan Habib	6,083.68	2,816.74	0.00	0.00	0.00	8,900.42
14ND85	EV Nautilus Mapping Support	UDOMLM	PI Larry Mayer	35,019.33	2,385.79	9,725.35	0.00	0.00	47,130.47
14ND86	REAP 2013	UBMCKC	PI Kevin Culligan	2,408.82	190.30	0.00	0.00	0.00	2,599.12
14ND87	REAP 2013 HS	UBMCLT	PI Louis S Tisa	2,313.25	182.76	0.00	0.00	0.00	2,496.01
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14ND89	Programs in Glycosciences YR3	UBMCVR	PI Vern Reinhold	39,021.38	14,456.69	39,531.99	0.00	0.00	93,010.06
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	2,060.00	162.74	2,040.57	0.00	0.00	4,263.31
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	0.00	0.00	48.41	0.00	0.00	48.41
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	2,500.78	1,157.83	1,995.29	0.00	0.00	5,653.90
14ND93	DVPP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND94	SVP Grant	UJLSHP	SHARRP Program	3,625.04	1,678.39	0.00	0.00	0.00	5,303.43
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14ND96	HSC-Inclusive Communities	UFDDDA	PI Dan Habib	310.56	143.79	0.00	0.00	0.00	454.35
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	3,000.02	237.00	1,216.93	0.00	0.00	4,453.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U902	Network Literacy CoP	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14U903	NDA	UZSPEM	PI Eberhard Mobius	(1,403.04)	(120.29)	(12.86)	0.00	0.00	(1,536.19)
14U904	F-NISS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDAH	PI Elizabeth Humphreys	0.00	0.00	397.79	0.00	0.00	397.79
14U908	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U909	Bioinformatics 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U910	INBRE Sea Slug	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	15,142.04	847.26	10,456.51	0.00	0.00	26,445.81
14U912	No East Corridor 21st Century	UZCXWW	PI Wilfred Wollheim	13,461.05	5,174.44	15,560.64	0.00	0.00	34,196.13
14U913	Encouraging Alternative Transp	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
14U914	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U915	Pohl C H N Y8	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U916	Berda CHN Y8	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U917	Li C H N Y8	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U919	Bullard Fellowship	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	UDCEEB	PI- Erin Santini Bell	0.00	0.00	295.00	0.00	0.00	295.00
14U921	Fox Valley Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U922	Electron Diffusion Region	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	7,918.61	3,666.32	5,502.84	0.00	0.00	17,087.77
14U923	Leatherback Turtle Project	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14U924	Military 4-H Club Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U925	Stronger Economies Together	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	UZCXSF	PI Stephen Frolking	8,612.13	2,828.50	3,355.03	0.00	0.00	14,795.66
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	32,872.53	1,946.36	17,423.46	0.00	0.00	52,242.35
14U928	Myths of Civilization	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
14U930	CAMEO Foundation	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14U931	Greenhouse Scouting	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	UZCXSF	PI Stephen Frolking	7,989.50	1,839.77	4,713.17	0.00	0.00	14,542.44
14U933	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U934	Northern NH OMK RSN	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U935	Southern NH OMK RSN	UXFHCC	PI Charlotte Cross	7,811.19	1,446.88	4,643.67	0.00	0.00	13,901.74
14U936	INBRE	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U938	Rotational Diversity	UBNRSG	PI Stuart Grandy	8,707.15	489.11	10,785.90	0.00	0.00	19,982.16
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	292.10	135.24	136.31	0.00	0.00	563.65
14U940	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	UZESRL	PI Richard Lammers	0.00	0.00	306.06	0.00	0.00	306.06
14U942	Great Basin Resurvey Project	UBNRBR	PI Rebecca Rowe	470.00	0.00	2,184.65	0.00	0.00	2,654.65
14U943	ALPIP	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14U944	Know Your Power at BSU	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14U945	Coastal ME & NH SLR Adaption	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	5,585.84	1,754.41	38,693.57	0.00	0.00	46,033.82
14U948	RPT Project	UCFRJW	PI Janis Wolak	11,805.58	3,052.67	7,512.35	0.00	0.00	22,370.60
14U949	UConn-Education Rev Screenings	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	UCSOKJ	PI Kenneth Johnson	1,152.60	91.05	951.06	0.00	0.00	2,194.71
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	1,663.15	497.29	1,411.51	0.00	0.00	3,571.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U954	NCSC Video Project	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	UBNRWM	PI William Mcdowell	4,995.83	394.68	825.82	0.00	0.00	6,216.33
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U961	Bedform Parameterization	UDOMLM	PI Larry Mayer	9,654.55	2,889.44	6,592.27	0.00	0.00	19,136.26
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	10,136.32	800.77	5,195.12	0.00	0.00	16,132.21
14U963	Fox Valley Hosting	UCFRDF	PI David Finkelhor	2,575.13	92.08	8,437.31	0.00	0.00	11,104.52
14U965	INBRE Administration 3	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	(388.73)	0.00	(132.94)	0.00	0.00	(521.67)
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	8,213.33	648.85	3,376.16	0.00	0.00	12,238.34
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U970	MCH LEND FY13	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	586.44	0.00	0.00	586.44
14U971	Supplement-On	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	20,367.94	5,732.99	7,566.57	0.00	0.00	33,667.50
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	166.28	0.00	0.00	166.28
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	38,168.17	9,638.59	26,399.82	0.00	0.00	74,206.58
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	4,128.25	0.00	2,314.90	0.00	0.00	6,443.15
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	(2,657.47)	12.72	(1,256.26)	0.00	0.00	(3,901.01)
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	3,500.00	276.50	1,699.43	0.00	0.00	5,475.93
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	3,382.89	267.25	912.54	0.00	0.00	4,562.68
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	163.70	15.11	84.93	0.00	0.00	263.74
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	716.63	48.35	115.22	0.00	0.00	880.20
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	1,355.02	107.03	3,116.23	0.00	0.00	4,578.28
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	12,194.81	4,494.18	5,271.95	0.00	0.00	21,960.94
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	3,522.03	1,630.69	2,447.55	0.00	0.00	7,600.27
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	14,901.83	419.72	7,923.70	0.00	0.00	23,245.25
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	7,962.02	3,682.21	3,042.14	0.00	0.00	14,686.37
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	6,976.48	551.14	4,822.00	0.00	0.00	12,349.62
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	6,591.92	1,970.98	3,853.31	0.00	0.00	12,416.21
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	2,692.34	212.69	1,506.01	0.00	0.00	4,411.04
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	4,877.72	2,120.16	2,969.03	0.00	0.00	9,966.91
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	4,535.26	674.33	3,242.89	0.00	0.00	8,452.48
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	1,165.46	539.61	809.90	0.00	0.00	2,514.97
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	1,388.92	431.10	1,280.65	0.00	0.00	3,100.67
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	7,057.32	3,267.55	8,956.41	0.00	0.00	19,281.28
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	6,303.00	0.00	1,558.02	0.00	0.00	7,861.02
14UA05	Processing of Aerial Imagery	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	5,669.80	1,896.04	27,285.43	0.00	0.00	34,851.27
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	19,839.69	1,253.70	29,679.47	0.00	0.00	50,772.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C861	Wildcat Transit Fleet - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	3,110.12	702.95	3,010.31	0.00	0.00	6,823.38
15C863	Nano Center 2012 - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.06	0.00	0.00	0.06
15C867	Becoming Christian-CS	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	12,068.44	3,377.41	8,319.30	0.00	0.00	23,765.15
15C869	Woodrow Wilson Fellowship CS	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
15C870	Chemical Heritage Foundation - CS	UCHJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	111,384.00	0.00	0.00	111,384.00
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	587.89	272.24	408.56	0.00	0.00	1,268.69
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	14,035.97	5,390.04	0.00	0.00	0.00	19,426.01
15C873	TRIO SSS Year 03 - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C876	SNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C877	NNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C878	OP SBIR Phase 2 - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	1,175.88	544.44	817.16	0.00	0.00	2,537.48
15C881	NH Housing Community Planning - CS	UXREMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
15C882	2013 SBDC - CS	UESBCE	Central	0.00	0.00	4,146.00	0.00	0.00	4,146.00
15C882	2013 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	13,091.11	4,992.89	0.00	0.00	0.00	18,084.00
15C886	Stellwagon Benthic Chemistry-CS	URRLCT	Leitzel Ctr for Math Sci Eng Educ	12,241.87	2,672.41	3,146.19	0.00	0.00	18,060.47
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWWW	PI Will Wolheim	2,803.55	1,297.96	1,948.20	0.00	0.00	6,049.71
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	3,155.58	1,461.13	2,192.97	0.00	0.00	6,809.68
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	7,797.49	3,610.28	2,965.98	0.00	0.00	14,373.75
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	1,789.81	828.46	680.74	0.00	0.00	3,299.01
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	12,496.75	5,786.03	4,753.55	0.00	0.00	23,036.33
15C897	IPA Year 3 - CS	UBMCMW	PI Michael Lesser	987.50	457.20	0.00	0.00	0.00	1,444.70
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	UFSWJM	PI Jerry Marx	14,544.12	6,733.90	8,128.21	0.00	0.00	29,406.23
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	3,864.33	1,789.25	848.04	0.00	0.00	6,501.62
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	3,369.71	1,560.20	2,218.46	0.00	0.00	7,148.37
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	567.05	262.54	215.70	0.00	0.00	1,045.29
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	1,309.86	606.48	910.26	0.00	0.00	2,826.60

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Current Funds									
Research & Sponsored Programs									
15C918	2013-2014 Great Bat SWMP - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	5,111.09	2,366.46	1,944.16	0.00	0.00	9,421.71
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	1,237.48	572.71	859.84	0.00	0.00	2,670.03
15C926	Student Support Services - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C928	VOCA Grant 2013 - CS	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15C929	SVA Grant 2013 - CS	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15C931	Southern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C932	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	28,636.16	13,254.51	0.00	0.00	0.00	41,890.67
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Program	4,665.76	2,160.24	0.00	0.00	0.00	6,826.00
15CAUS	Undistributed Sals for Acad Affairs	UAPRVB	PI Victor Benassi	130.92	60.62	0.00	0.00	0.00	191.54
15CAUS	Undistributed Sals for Acad Affairs	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	12,773.13	5,913.96	0.00	0.00	0.00	18,687.09
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	105,540.52	47,525.00	0.00	0.00	0.00	153,065.52
15CCUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	159,331.13	73,770.20	0.00	0.00	0.00	233,101.33
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	1,119.30	518.25	0.00	0.00	0.00	1,637.55
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	44,931.90	20,774.70	0.00	0.00	0.00	65,706.60
15CFUS	Undistributed Salaries for SHHS	UFXRRCM	Health and Human Services RCM	9,441.85	4,610.16	0.00	0.00	0.00	14,052.01
15CRUS	Undistributed Sal for Research & PS	URRRRCM	VP Research RCM	28,132.95	12,945.54	0.00	0.00	0.00	41,078.49
15CX00	Undistributed Forestry Salarie	UXADMS	Administration	16,188.36	7,495.22	0.00	0.00	0.00	23,683.58
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCMDV	Community and Economic Development	11,236.49	5,202.49	0.00	0.00	0.00	16,438.98
15CX00	Undistributed Forestry Salarie	UXEFNE	Nutrition Connections	50,284.73	23,281.81	0.00	0.00	0.00	73,566.54
15CX00	Undistributed Forestry Salarie	UXFDAG	Food and Agriculture	40,828.86	18,903.77	0.00	0.00	0.00	59,732.63
15CX00	Undistributed Forestry Salarie	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXNTRS	Natural Resources	47,329.06	21,913.40	0.00	0.00	0.00	69,242.46
15CX00	Undistributed Forestry Salarie	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXYTFM	Youth and Family	41,797.28	19,352.14	0.00	0.00	0.00	61,149.42
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	97,713.66	43,394.63	0.00	0.00	0.00	141,108.29
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	7,184.55	3,326.44	0.00	0.00	0.00	10,510.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H531	Diet Activity Mod for Older Adults	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H532	Genetic Res/Imm to Avian Disease	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
15H533	Mgmt Systems to Improve the	UBAEGD	AES Grad Program	3,360.01	282.24	0.00	0.00	0.00	3,642.25
15H533	Mgmt Systems to Improve the	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H534	Prevent Excessive WG in YA	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15H536	Veg & Small Fruit Prod in NH	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H539	High Sugars Forage/Mol to ODC	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	6,245.36	301.67	0.00	0.00	0.00	6,547.03
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H544	Cheese Pasture Fed vs TMR Fed	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	15,245.56	866.60	0.00	0.00	0.00	16,112.16
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	4,396.54	1,314.61	0.00	0.00	0.00	5,711.15
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	1,857.70	156.03	0.00	0.00	0.00	2,013.73
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	5,799.18	2,522.65	0.00	0.00	0.00	8,321.83
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	1,660.24	722.17	0.00	0.00	0.00	2,382.41
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	8,093.10	2,419.87	0.00	0.00	0.00	10,512.97
15H550	Climate Chg. Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	4,396.54	1,314.61	0.00	0.00	0.00	5,711.15
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H568	Phosphodiesterase Inhibitors	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	8,816.04	784.68	1,920.19	0.00	0.00	11,520.91
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166196	Harvesting Wind Farm	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166199	External Subawards	URPREP	PI PREP	0.00	0.00	5,999.71	0.00	0.00	5,999.71
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	4,696.03	2,159.21	2,001.75	0.00	0.00	8,856.99
166202	2012 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	(47.27)	0.00	0.00	(47.27)
166203	2012 Estuarine Monitoring JP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	UBNRFS	PI Frederick Short	80.96	(81.82)	(0.22)	0.00	0.00	(1.08)
166205	2012 Estuarine Monitoring SJ	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	48,182.52	22,308.47	34,782.07	0.00	0.00	105,273.06
166207	Oil Sands Training-USEPA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	1,264.73	579.19	483.42	0.00	0.00	2,327.34
166209	UNHSC EPA RARE 2013	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	7,083.30	3,279.56	2,072.63	0.00	0.00	12,435.49
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	8,042.35	638.29	2,472.91	0.00	0.00	11,153.55
166214	PREP Year 18	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181003	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181004	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181021	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181025	Fast Neutron Imaging Telescope	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181029	Invest of Alven Field Line Res	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
181030	FNIT Algorithms	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181033	CICART	UZSPAB	Amitava Bhattacharjee	19,169.40	1,149.75	62,486.73	0.00	0.00	82,805.88
181034	Electrostatic Solitary Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
181036	Solar Wind Turbulence	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
181037	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181039	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181040	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181041	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	2,163.32	0.00	0.00	2,163.32
181043	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	46,320.94	9,750.89	26,634.13	0.00	0.00	82,705.96
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	11,196.36	5,183.97	10,558.32	0.00	0.00	26,938.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184157	Ctr for Inclusive Education	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
184161	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184162	Tech Assistive Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	16,001.62	3,922.03	6,101.86	0.00	0.00	26,025.51
184169	Workplace Culture	UFDDDH	PI David Hagner	18,789.89	8,699.68	18,549.48	0.00	0.00	46,039.05
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	51,239.02	17,815.01	305,597.63	0.00	0.00	374,651.66
184171	TRIO Year 03	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
184172	A T State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184173	A T Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCJ	PI Charles Drum	36,912.70	15,732.63	140,516.29	0.00	0.00	193,161.62
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	0.00	0.00	691.20	0.00	0.00	691.20
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	194.40	0.00	0.00	194.40
184178	TRIO Yr 4	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
184179	FCTP Implementation	UFDDDH	PI David Hagner	14,748.85	3,937.93	19,913.28	0.00	0.00	38,600.06
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	0.00	0.00	11.02	0.00	0.00	11.02
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	10.07	0.00	0.00	10.07
184182	Assistive Technology-Leadership	UFDDO0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	41,061.97	8,522.06	16,013.69	0.00	0.00	65,597.72
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	30,766.25	13,850.91	16,107.30	0.00	0.00	60,724.46
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	18,163.59	8,312.99	8,347.09	0.00	0.00	34,823.67
184186	TRIO SSS Year 03	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	8,672.22	1,021.38	2,318.06	0.00	0.00	12,011.66
184188	McNair Scholars Program	UAGMCN	McNair Program	27,613.61	8,790.17	65,376.32	0.00	0.00	101,780.10
184189	AT Leadership	UFDDTW	PI Therese Willkomm	13,929.66	1,446.99	11,199.08	0.00	0.00	26,575.73
184190	AT State	UFDDTW	PI Therese Willkomm	20,916.78	9,323.87	80,331.32	0.00	0.00	110,571.97
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	109,842.50	31,907.62	78,622.48	0.00	0.00	220,372.60
184191	Upward Bound YR2	UAUPWB	Upward Bound	8.06	0.63	0.69	0.00	0.00	9.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFDDDL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193224	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193227	YES	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193229	Child Obesity in Rural America	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
193230	Adolescent Executive Function	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193243	NIH IPA	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193244	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	21,667.34	9,851.54	17,245.91	0.00	0.00	48,764.79
193246	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	6,860.27	541.96	155,264.34	0.00	0.00	162,666.57
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	1,306.60	529.97	480.02	0.00	0.00	2,316.59
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	31.50	0.00	32,708.81	0.00	0.00	32,740.31
193254	NEGC	UFDDMC	PI Monica McClain	952.00	75.21	42,731.07	0.00	0.00	43,758.28
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	66,517.52	0.00	0.00	66,517.52
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	20,863.54	3,452.59	24,985.86	0.00	0.00	49,301.99
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	(51.87)	380.92	0.00	0.00	329.05
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	(342.30)	3,403.93	0.00	0.00	3,061.63
193258	UCEDD FY13-FY17	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	30,563.65	1,794.38	30,098.69	0.00	0.00	62,456.72
193260	Component A:	UFDDAH	PI Andrew Houtenville	41,133.36	14,641.74	51,461.23	0.00	0.00	107,236.33
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	3,655.43	1,692.44	2,540.23	0.00	0.00	7,888.10
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	32,823.76	2,268.61	29,782.78	0.00	0.00	64,875.15
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	12,916.05	5,980.18	8,131.13	0.00	0.00	27,027.36
193264	NEGC	UFDDMC	PI Monica McClain	66,349.56	24,049.36	81,876.59	0.00	0.00	172,275.51
193265	UCEDD FY14	UFDDCD	PI Charles Drum	86,562.12	36,704.00	35,051.68	0.00	0.00	158,317.80
193265	UCEDD FY14	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	41,107.88	13,169.72	25,492.67	0.00	0.00	79,770.27

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Current Funds									
Research & Sponsored Programs									
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	3,052.44	1,413.28	2,124.27	0.00	0.00	6,589.99
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197003	AIS Application-specific Msgs	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	6,558.44	2,358.79	63,481.52	0.00	0.00	72,398.75
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	3,919.00	916.90	2,347.06	0.00	0.00	7,182.96
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	1,280.74	0.00	0.00	1,280.74
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(800.00)	0.00	0.00	(800.00)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	Inclusive Excellence	3,750.00	315.00	1,697.20	0.00	0.00	5,762.20
1DB058	Hubbard Genomics Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	14,635.56	693.72	5,183.37	0.00	0.00	20,512.65
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	5,067.62	1,550.76	88,959.05	0.00	0.00	95,577.43
1DB064	HGC Salary Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	19,073.82	8,297.11	0.00	0.00	0.00	27,370.93
1DB066	Minocha Lab Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	197.46	0.00	0.00	197.46
1DB073	AES Graduate Student Support	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	177.16	0.00	0.00	177.16
1DB073	AES Graduate Student Support	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	3,139.05	263.69	0.00	0.00	0.00	3,402.74
1DB073	AES Graduate Student Support	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMKCK	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	1,625.89	136.57	0.00	0.00	0.00	1,762.46
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	6,329.31	525.09	5,465.48	0.00	0.00	12,319.88
1DC058	Family Research Lab	UCFRL0	Family Research Lab	44,704.99	15,805.11	20,927.30	0.00	0.00	81,437.40
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	Carsey Institute	0.00	0.00	0.64	0.00	0.00	0.64
1DC066	Carsey Center Operations	UCCINJ	Carsey Institute	1,452.77	280.93	74.25	0.00	0.00	1,807.95
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	Carsey Institute	22,465.28	4,055.14	95,550.26	0.00	0.00	122,070.68
1DC072	Gulf CERA Survey	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERG0	Environmental Research Group	2,202.83	958.18	(335.72)	0.00	0.00	2,825.29
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	45.00	0.00	(2,189.92)	0.00	0.00	(2,144.92)
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	1,265.00	106.26	(1,673.05)	0.00	0.00	(301.79)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	380.00	0.00	1,040.01	0.00	0.00	1,420.01
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	10,846.33	2,979.75	18,672.52	0.00	0.00	32,498.60
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	17,907.64	7,608.83	(2,715.48)	0.00	0.00	22,800.99
1DF031	NHHP	UFHPP	NH Inst for Health Policy & Practic	56,695.70	24,237.92	(354.09)	0.00	0.00	80,579.53
1DF056	IOD - reserves	UFIOD0	Institute on Disability	72,481.78	25,207.18	18,587.80	2,793.47	0.00	119,070.23
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	603.50	50.70	0.00	0.00	0.00	654.20
1DR357	Marine Program Vehicles	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMAMA	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	URRMAR	Marine Program	0.00	0.00	2,913.45	0.00	0.00	2,913.45

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Current Funds									
Research & Sponsored Programs									
1GD195	Karen Von Damm Student Research Fnd	UESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	(410.19)	0.00	0.00	(410.19)
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	345.32	0.00	3,053.97	0.00	0.00	3,399.29
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	3,365.00	0.00	0.00	3,365.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	297.94	0.00	0.00	297.94
1GE028	Small Business Development Gift	UESBNC	North Country	9,870.67	829.14	921.30	0.00	0.00	11,621.11
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	228.80	0.00	0.00	228.80
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE057	SBDC Sullivan County	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE074	Paul Research Development Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	NH Inst for Health Policy&Practice	UFIHPP	NH Inst for Health Policy & Practic	22,343.43	8,099.34	258.89	0.00	0.00	30,701.66
1GR015	Doris Child Roney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	14,638.90	1,229.66	0.00	0.00	0.00	15,868.56
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	49.96	0.00	0.00	49.96
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAP	Marine Program	0.00	0.00	987.95	0.00	0.00	987.95
1GRH47	Oceanography Program	URRMAP	Marine Program	2,710.65	227.71	0.00	0.00	0.00	2,938.36
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sptt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	172.84	0.00	0.00	172.84
1GX031	Grube Other Research	UXAGWL	PI William Lord	397.21	33.37	656.17	0.00	0.00	1,086.75
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	494.07	0.00	0.00	494.07
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	1,558.93	678.14	0.00	0.00	0.00	2,237.07
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	105,675.47	0.00	0.00	105,675.47
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	7,570.70	2,946.63	17,087.96	0.00	0.00	27,605.29
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	588.89	0.00	0.00	588.89
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	7,429.15	3,231.70	0.00	0.00	0.00	10,660.85
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	11,845.70	5,152.85	0.00	0.00	0.00	16,998.55
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	1,526.71	0.00	0.00	1,526.71

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Current Funds									
Research & Sponsored Programs									
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	24,819.92	10,796.70	0.00	0.00	0.00	35,616.62
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,136.29	0.00	0.00	5,136.29
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	2,131.01	0.00	0.00	2,131.01
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,188.50	0.00	0.00	1,188.50
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	3,501.64	0.00	0.00	3,501.64
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	34,953.14	6,186.30	63,590.77	0.00	0.00	104,730.21
1UB022	State AES Funds	UBDESS	Experiment Station Section	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCB	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	97,580.13	0.00	0.00	0.00	97,580.13
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	60,346.98	16,786.54	169,205.26	0.00	0.00	246,338.78
1UB025	COLSA Farms	UBFMFS	Farm Services	48,995.61	16,264.58	24,223.46	0.00	0.00	89,483.65
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	32,236.10	13,042.57	17,252.82	0.00	0.00	62,531.49
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	48,149.62	15,334.39	13,953.33	693.58	0.00	78,130.92
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	55,116.57	16,791.98	58,035.47	3,189.15	0.00	133,133.17
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	15,759.17	6,855.25	0.00	0.00	0.00	22,614.42
1UK000	CIS Educational and General	UK11DC	Grant Indirect Costs & F&A Receipt	12,128.83	5,276.04	4,044.93	0.00	0.00	21,449.80
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	33,422.51	14,208.17	378.62	0.00	0.00	48,009.30
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	20,255.40	3,643.32	95,351.39	0.00	0.00	119,250.11
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	181,042.25	78,753.49	9,064.43	0.00	0.00	268,860.17
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	89,220.59	37,944.83	3,363.79	0.00	0.00	130,529.21
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	56,853.46	23,114.00	2,697.56	0.00	0.00	82,665.02
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	397,548.60	165,932.51	36,561.83	0.00	0.00	600,042.94
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	100,790.29	43,843.81	76.01	0.00	0.00	144,710.11
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	181,216.60	0.00	0.00	0.00	181,216.60
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	2,348.83	0.00	0.00	0.00	2,348.83
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	96,126.40	35,111.32	10,667.83	0.00	0.00	141,905.55
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	91,059.55	36,223.56	23,373.53	0.00	0.00	150,656.64
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	33,582.43	14,099.44	5,378.94	0.00	0.00	53,060.81
1UZ000	EOS Educational and General	UZSP00	Space Science Center	155,890.69	66,370.37	36,251.63	0.00	0.00	258,512.69
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	42,486.85	18,481.80	0.00	0.00	0.00	60,968.65
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	2,911.79	0.00	0.00	2,911.79
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	24,535.42	10,280.62	2,784.74	0.00	0.00	37,600.78
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	33,770.07	14,619.80	18,033.74	10,656.28	0.00	77,079.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	20,812.47	0.00	0.00	20,812.47
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1U0000	Institutional Educational & General	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	360,670.60	144,556.95	88,858.68	0.00	0.00	594,086.23
1UX026	CE State PAU	UXAGRS	Agricultural Resources	(4,213.02)	(1,832.62)	0.00	0.00	0.00	(6,045.64)
1UX026	CE State PAU	UXCMAN	UNHM Education Center	5,034.25	422.89	23,278.89	0.00	0.00	28,736.03
1UX026	CE State PAU	UXCMDV	Community and Economic Development	47,437.26	20,622.74	0.00	0.00	0.00	68,060.00
1UX026	CE State PAU	UXCMNC	Communications	5,361.62	2,295.47	0.00	0.00	0.00	7,657.09
1UX026	CE State PAU	UXFDAG	Food and Agriculture	65,606.74	28,488.73	0.00	0.00	0.00	94,095.47
1UX026	CE State PAU	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	68,810.25	29,790.19	0.00	0.00	0.00	98,600.44
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	400.29	0.00	0.00	400.29
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	69,981.96	30,405.26	0.00	0.00	0.00	100,387.22
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	144,808.08	0.00	0.00	144,808.08
1UX026	CE State PAU	UXYTFM	Youth and Family	85,511.11	36,872.06	0.00	0.00	0.00	122,383.17
1UX028	CE County PAU	UXADMS	Administration	4,072.38	1,771.49	0.00	0.00	0.00	5,843.87
1UX028	CE County PAU	UXAGRS	Agricultural Resources	(147.40)	(64.12)	0.00	0.00	0.00	(211.52)
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	36,655.71	15,945.22	0.00	0.00	0.00	52,600.93
1UX028	CE County PAU	UXCHSR	Cheshire County	22,507.19	9,790.64	0.00	0.00	0.00	32,297.83
1UX028	CE County PAU	UXCMDV	Community and Economic Development	18,610.24	8,095.45	0.00	0.00	0.00	26,705.69
1UX028	CE County PAU	UXCNTY	County Appropriations	20,218.91	8,715.13	0.00	0.00	0.00	28,934.04
1UX028	CE County PAU	UXCOOS	Coos County	27,927.18	12,148.40	0.00	0.00	0.00	40,075.58
1UX028	CE County PAU	UXCRRL	Carroll County	42,603.48	18,532.57	0.00	0.00	0.00	61,136.05
1UX028	CE County PAU	UXFDAG	Food and Agriculture	18,677.42	8,124.78	0.00	0.00	0.00	26,802.20
1UX028	CE County PAU	UXFHYD	4-H Youth Development	6,735.10	565.75	0.00	0.00	0.00	7,300.85
1UX028	CE County PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	3,091.01	1,344.64	0.00	0.00	0.00	4,435.65
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	37,895.45	16,484.48	0.00	0.00	0.00	54,379.93
1UX028	CE County PAU	UXHLSB	Hillsborough County	72,654.11	31,604.67	0.00	0.00	0.00	104,258.78
1UX028	CE County PAU	UXMRMK	Merrimack County	38,654.02	16,814.52	0.00	0.00	0.00	55,468.54
1UX028	CE County PAU	UXNTRS	Natural Resources	36,030.83	15,673.45	0.00	0.00	0.00	51,704.28
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	35,061.63	15,251.82	0.00	0.00	0.00	50,313.45
1UX028	CE County PAU	UXSLVN	Sullivan County	34,273.03	14,908.66	0.00	0.00	0.00	49,181.69
1UX028	CE County PAU	UXSTFD	Strafford County	4,859.86	2,114.03	0.00	0.00	0.00	6,973.89
1UX028	CE County PAU	UXYTFM	Youth and Family	4,188.01	1,821.88	0.00	0.00	0.00	6,009.89
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				1,575,443.90	621,632.56	727,111.39	0.00	0.00	2,924,187.85

Academic Support

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(20,199.00)	0.00	0.00	(20,199.00)
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	5,216.36	0.00	0.00	5,216.36
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	2,165.00	0.00	0.00	2,165.00
1DA401	Program Reviews	UAPROV	Provost Office	14,571.41	1,133.28	1,502.55	0.00	0.00	17,207.24
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	1,000.00	84.00	14,047.76	0.00	0.00	15,131.76
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	700.00	0.00	0.00	700.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA480	Honors Discovery Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA483	University Honors Professorships	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	UALCTR	Letizel Center	5,964.77	501.03	17,208.50	0.00	0.00	23,674.30
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	4,058.00	0.00	0.00	4,058.00
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	1,639.79	0.00	0.00	1,639.79
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	14,000.00	1,176.00	1,505.83	0.00	0.00	16,681.83
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	4,815.00	2,094.53	19,965.38	0.00	0.00	26,874.91
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	133.50	0.00	0.00	133.50
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	24,061.30	10,466.63	26,760.30	0.00	0.00	61,288.23
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	6,581.65	0.00	0.00	6,581.65
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	3,581.00	261.32	9,994.34	0.00	0.00	13,836.66
1DB051	Cream Program	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(1,710.00)	0.00	0.00	(1,710.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	14,107.99	3,923.50	1,842.89	0.00	0.00	19,874.38
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,689.22)	0.00	0.00	(1,689.22)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	6,050.00	0.00	0.00	6,050.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	(2,875.50)	0.00	0.00	(2,875.50)
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	1,000.00	84.00	369.67	0.00	0.00	1,453.67
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	12.40	0.00	0.00	12.40
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	2,810.00	236.04	48,647.87	0.00	0.00	51,693.91
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,719.00	0.00	0.00	6,719.00
1DC421	Elliot - Language Resource Center	UCLLAB	Langauge Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVV	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	2,346.15	178.18	1,997.33	0.00	0.00	4,521.66
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	48,046.67	0.00	0.00	48,046.67
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	1,875.23	0.00	0.00	1,875.23
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	4,512.67	0.00	0.00	4,512.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	819.57	0.00	2,277.91	0.00	0.00	3,097.48
1DD039	Engineers without Borders - UNH	UDCE00	Civil Engineering	0.00	0.00	2,663.72	0.00	0.00	2,663.72
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	0.00
1DD067	ECE 100th Anniversary	UDEE06	Electrical & Computer Eng Dept	124.54	10.46	0.00	0.00	0.00	135.00
1DD404	Parsons Rededication Fund	UGAANN	The UNH Fund	73.32	0.00	0.00	0.00	0.00	73.32
1DE005	Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	727.56	0.00	0.00	727.56
1DF009	Community Testing	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	229.80	99.96	3,423.03	0.00	0.00	3,752.79
1DG021	Durham - It is Where You Live!	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK049	ePortfolio & Content Mgt Sys	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	7,367.50	618.87	0.00	0.00	0.00	7,986.37
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	25,212.25	0.00	0.00	25,212.25
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	11,386.69	4,953.21	0.00	0.00	0.00	16,339.90
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	4,727.78	0.00	0.00	4,727.78
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	151.06	0.00	0.00	151.06
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	734.26	0.00	0.00	734.26
1DL004	Bookstore	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL006	Justice Studies - Libr	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	533.62	0.00	0.00	533.62
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	75,345.23	0.00	0.00	75,345.23
1DR003	VPR Royalties	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	(750.00)	0.00	0.00	(750.00)
1DR004	Inventor Royalty Share	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	45,594.44	0.00	0.00	45,594.44
1DR005	Patent Support Costs	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	4,636.69	0.00	0.00	4,636.69
1DR007	Royalties Receipts	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	3,179.52	0.00	0.00	3,179.52
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	2,026.28	0.00	0.00	2,026.28
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	1,064.29	0.00	0.00	1,064.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	719.09	60.40	7,089.58	0.00	0.00	7,869.07
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	814.14	0.00	0.00	814.14
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	17,100.00	0.00	0.00	17,100.00
1GA027	Cl of 64 Endow Academic Enrich	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	11,134.27	4,843.40	1,239.77	0.00	0.00	17,217.44
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Letizel Center	8,555.55	3,721.73	1,917.28	0.00	0.00	14,194.56
1GA092	UNH-Seacoast Black Heritage Ptrshp	UAURSP	Undergrad Research Spring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	619.23	0.00	0.00	619.23
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	3,256.78	273.53	0.00	0.00	0.00	3,530.31
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	41,769.87	3,508.64	0.00	0.00	0.00	45,278.51
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	1,577.23	0.00	0.00	1,577.23
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	4,582.61	384.88	4,491.42	0.00	0.00	9,458.91
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	7,684.25	3,342.65	0.00	0.00	0.00	11,026.90
1GADON	Donnelley Gift Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	88,425.46	31,630.00	27,106.44	0.00	0.00	147,161.90
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Sianetz Scholarship	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	892.73	0.00	0.00	892.73
1GB058	UNH Fund - COLSA	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBBIOL	Department of Biological Sciences	0.00	0.00	30.03	0.00	0.00	30.03
1GB066	Dunlop, William R	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	362.25	12.81	2,345.36	0.00	0.00	2,720.42
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	890.00	0.00	0.00	890.00
1GB077	Conrad Award	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wolheim	1,257.41	105.63	0.00	0.00	0.00	1,363.04
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	0.00	0.00	1,449.10	0.00	0.00	1,449.10
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	4,333.33	0.00	0.00	4,333.33
1GB203	Dairy Center Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	299.38	0.00	0.00	299.38
1GB204	Equine Science Program Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	433.91	0.00	0.00	433.91

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Academic Support								
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	304.00	0.00	304.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	500.00	0.00	500.00
1GC021	Margaret Carson Hubbard Africa	UAPROV	Provost Office	(1,350.00)	(113.40)	0.00	0.00	(1,463.40)
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	259.99	0.00	259.99
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	0.00	0.00	125.88	0.00	125.88
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	500.15	0.00	500.15
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	2,692.31	226.17	7,465.05	0.00	10,383.53
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	0.00	0.00	0.00
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	1,558.99	678.13	1,113.25	0.00	3,350.37
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	1,000.00	0.00	1,000.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	50.00	0.00	50.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	1,600.00	0.00	1,600.00
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	1,000.00	0.00	1,000.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	101.49	0.00	101.49
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	250.00	0.00	250.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	1,375.00	0.00	1,375.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00
1GC165	Journalism Prize Gift	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,919.55	0.00	1,919.55
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	20,254.40	8,810.70	0.00	0.00	29,065.10
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	530.26	0.00	530.26
1GC181	Michael DePorte Memorial Scholarshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	368.41	0.00	368.41
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	250.00	0.00	250.00
1GC201	Alberta Johnson '32 Dance Endowment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Academic Placement	53,540.66	17,287.28	6,150.39	0.00	0.00	76,978.33
1UE000	PAUL Education and General	UEDEAN	Dean's Office	302,926.67	125,274.55	323,976.47	0.00	0.00	752,177.69
1UE000	PAUL Education and General	UEDTEC	Academic Technology	21,790.30	7,865.96	68,689.95	0.00	0.00	98,346.21
1UE000	PAUL Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	10,303.00	0.00	0.00	10,303.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	95,523.05	37,338.08	7,775.08	0.00	0.00	140,636.21
1UE000	PAUL Education and General	UEWBSC	Business Service Center	89,591.13	34,858.28	334.14	0.00	0.00	124,783.55
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	65,507.64	26,083.61	2,424.80	0.00	0.00	94,016.05
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	357,510.88	143,322.20	58,187.11	0.00	0.00	559,020.19
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1PT1	UNH Portal	108,516.45	45,356.10	183,197.65	0.00	0.00	337,070.20
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	71,138.01	24,070.73	7,840.44	0.00	0.00	103,049.18
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	17,178.34	7,472.56	370.06	0.00	0.00	25,020.96
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	149,553.13	55,580.68	31,090.54	0.00	0.00	236,224.35
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	8,911.62	3,876.60	0.00	0.00	0.00	12,788.22
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	75,224.07	30,742.78	8,314.51	0.00	0.00	114,281.36
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	29,896.54	13,005.00	113.56	0.00	0.00	43,015.10
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrastr. Central	25,727.97	11,191.69	1,825.31	0.00	0.00	38,744.97
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	23,252.86	10,115.00	945.90	0.00	0.00	34,313.76
1UK000	CIS Educational and General	UK5BSC	IT BSC	52,743.67	22,655.53	5,406.44	0.00	0.00	80,805.64
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	30,121.36	13,028.71	42,247.49	0.00	0.00	85,397.56
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	81,136.86	20,626.90	5,427.99	0.00	0.00	107,191.75
1UK001	Student Technology Fee	UK2DL1	Distance Learning	18,625.12	8,101.95	33,197.20	0.00	0.00	59,924.27
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	19,432.79	8,453.25	756.78	0.00	0.00	28,642.82
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	(25.20)	0.00	0.00	(25.20)
1UK001	Student Technology Fee	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	10,885.35	0.00	0.00	10,885.35
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	37,403.49	9,733.62	4,446.72	0.00	0.00	51,583.83
1UK001	Student Technology Fee	UK2RM1	Rich Media	257.12	0.00	102,672.39	0.00	0.00	102,929.51
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	94,834.06	38,869.93	70,889.32	0.00	0.00	204,593.31
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	2,833.00	0.00	0.00	2,833.00
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	52,982.39	20,329.90	3,864.85	0.00	0.00	77,177.14
1UKPPD	CIS General Prepays	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UJLJUD	Judicial Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	28,604.86	10,705.33	5,103.28	0.00	0.00	44,413.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	121.64	0.00	0.00	121.64
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	280.70	0.00	0.00	280.70
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.32	0.00	0.00	28.32
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	2,683.11	0.00	0.00	2,683.11
1DJ145	UNH Interfraternity Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	6,642.17	0.00	0.00	6,642.17
1DJ146	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	1,075.62	0.00	0.00	1,075.62
1DJ148	Delta Xi Phi	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,951.37	0.00	0.00	4,951.37
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ153	SHARPP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	448.73	0.00	0.00	448.73
1DJ160	Greek Independent Board	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	576.90	0.00	0.00	576.90
1DJ162	Golden Key Int'l Honour Society	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.46	0.00	0.00	0.46
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	59.49	0.00	0.00	59.49
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	759.24	0.00	0.00	759.24
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	1,126.65	0.00	0.00	1,126.65
1DJ172	Alpha Delta Phi Society	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.95	0.00	0.00	8.95
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	330.21	0.00	0.00	330.21
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,885.25	0.00	0.00	1,885.25
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,236.96	0.00	0.00	2,236.96
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	146.44	0.00	0.00	146.44
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.57	0.00	0.00	19.57
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	66.02	0.00	0.00	66.02
1DJ191	CommUNiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	247.74	0.00	0.00	247.74
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	957.00	42.00	27,624.63	0.00	0.00	28,623.63
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	131.70	0.00	0.00	131.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.62	0.00	0.00	19.62
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.22	0.00	0.00	34.22
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.40	0.00	0.00	19.40
1DJ215	Owr Wirdz	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	205.69	0.00	0.00	205.69
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7.94	0.00	0.00	7.94
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	806.03	0.00	0.00	806.03
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	150.00	0.00	0.00	150.00
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJJUD	Community Standards	UJLJUD	Judicial Programs	4,475.25	375.92	344.00	0.00	0.00	5,195.17
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	17,053.20	0.00	0.00	17,053.20
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	12,720.32	5,533.36	45,601.29	0.00	0.00	63,854.97
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	750.00	63.00	12,243.85	0.00	0.00	13,056.85
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	750.00	63.00	0.00	0.00	0.00	813.00
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	1,025.00	86.10	286,139.34	0.00	0.00	287,250.44
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	1,350.00	113.44	5,537.66	0.00	0.00	7,001.10
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	325.00	27.30	3,146.97	0.00	0.00	3,499.27
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	6,528.58	548.40	29,634.75	0.00	0.00	36,711.73
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	112.50	9.45	5,334.75	0.00	0.00	5,456.70
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	975.00	81.90	22,615.00	0.00	0.00	23,671.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	250.00	21.00	11,431.87	0.00	0.00	11,702.87
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	6,040.00	18.90	1,109.93	0.00	0.00	7,168.83
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	932.29	73.50	2,532.66	0.00	0.00	3,538.45
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	237.50	19.95	244.00	0.00	0.00	501.45
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	3,462.00	273.00	29,853.17	0.00	0.00	33,588.17
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	10,111.40	2,341.62	13,732.45	0.00	0.00	26,185.47
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	4,578.56	384.61	6,327.33	723.25	0.00	12,013.75
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	828.32	0.00	0.00	828.32
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(5,458.00)	0.00	0.00	(5,458.00)
1GA032	Upward Bound Student Supp Gift	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	30.30	0.00	0.00	30.30
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Srvcs for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	849.90	0.00	0.00	849.90
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	0.00	0.00	19,875.63	0.00	0.00	19,875.63
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GD153	Roland Burlingame Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil Engineering	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology Department	0.00	0.00	611.20	0.00	0.00	611.20
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	1,986.70	0.00	0.00	1,986.70
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	6,365.00	0.00	0.00	6,365.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGRCW	Crew	0.00	0.00	181.06	0.00	0.00	181.06
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	181.06	0.00	0.00	181.06
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	601.65	0.00	0.00	601.65
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	1,527.70	0.00	0.00	1,527.70
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	320.11	0.00	0.00	320.11
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	178.00	0.00	0.00	178.00
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	9,035.00	0.00	0.00	9,035.00
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	2,703.00	0.00	0.00	2,703.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	1,101.31	0.00	0.00	1,101.31
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	768.75	64.58	1,315.98	0.00	0.00	2,149.31
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.26	0.00	0.00	0.26
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,645.51	0.00	0.00	1,645.51
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	225.00	0.00	0.00	225.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	175.00	0.00	0.00	175.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	912.00	0.00	0.00	912.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	2,308.28	0.00	0.00	2,308.28
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	3,094.21	0.00	0.00	3,094.21
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	5,604.32	0.00	0.00	5,604.32
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,223.12	0.00	0.00	4,223.12
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	946.64	0.00	0.00	946.64
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	150.00	0.00	0.00	150.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	2,302.41	0.00	0.00	2,302.41
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	7,583.18	0.00	0.00	7,583.18
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	269.37	0.00	0.00	269.37
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	274.36	0.00	0.00	274.36
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,480.17	0.00	0.00	3,480.17
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	945.00	79.38	154.14	0.00	0.00	1,178.52
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,621.80	0.00	0.00	1,621.80
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	5,280.00	0.00	0.00	5,280.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	71.65	0.00	0.00	71.65
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	232.60	0.00	0.00	232.60
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	2,695.87	0.00	0.00	2,695.87
1GJ147	SEAC Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	162.50	13.65	8,634.96	0.00	0.00	8,811.11
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	11,620.22	0.00	0.00	11,620.22
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	100.00	0.00	0.00	100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	608.08	0.00	0.00	608.08
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	8,555.53	0.00	0.00	8,555.53
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	3,584.62	1,559.33	5,749.32	0.00	0.00	10,893.27
1GS029	Cat Club	USMFTB	Football	6,295.35	528.75	40,049.16	0.00	0.00	46,873.26
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	14,678.00	0.00	0.00	14,678.00
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	1,198.50	100.67	1,600.00	0.00	0.00	2,899.17
1GS045	Friends of Women's Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	1,499.85	0.00	0.00	1,499.85
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	(466.46)	0.00	0.00	(466.46)
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	4,128.22	0.00	0.00	4,128.22
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	500.00	42.00	4,455.19	0.00	0.00	4,997.19
1GS050	Friends of Women's Basketball	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	4,740.68	0.00	0.00	4,740.68
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	769.25	64.60	89.90	0.00	0.00	923.75
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	0.00	0.00	1,436.43	0.00	0.00	1,436.43
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	4,706.23	0.00	0.00	4,706.23
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	239.75	0.00	0.00	239.75
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	73,814.55	0.00	0.00	73,814.55
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	2,456.61	0.00	0.00	2,456.61
1GS109	Tina True Memorial Fund	USAWTR	Athletic Weight Room	0.00	0.00	53.99	0.00	0.00	53.99
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	0.00	0.00	23,194.78	0.00	0.00	23,194.78
1GS111	Strength & Conditioning Training	USAWTR	Athletic Weight Room	400.00	33.60	0.00	0.00	0.00	433.60
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	8,981.81	0.00	0.00	8,981.81
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	NH Resident Scholarship Appeal	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	61,344.07	25,408.13	46,344.50	0.00	0.00	133,096.70
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	372,636.02	157,944.51	187,674.58	0.00	0.00	718,255.11
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	196,937.65	82,617.82	34,149.27	0.00	0.00	313,704.74
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	48,840.35	20,076.19	3,201.68	0.00	0.00	72,118.22
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	8,657.50	638.40	8,259.11	0.00	0.00	17,555.01
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	1,004.56	0.00	0.00	1,004.56
1UA000	Acad Affairs Educational & General	UAEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAEBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	3,857.16	324.00	36,884.75	0.00	0.00	41,065.91
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	222,986.39	94,817.67	10,543.41	0.00	0.00	328,347.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	11,032.64	0.00	0.00	11,032.64
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFVPE	AVP Development	0.00	0.00	1.50	0.00	0.00	1.50
1DG404	University Advancement	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	335,366.31	142,721.65	18,335.29	0.00	0.00	496,423.25
1DG404	University Advancement	UGAANN	The UNH Fund	17,089.04	203.96	76,659.34	0.00	0.00	93,952.34
1DG404	University Advancement	UGADRA	Advancement Relations Admin	48,758.31	21,118.14	155.64	0.00	0.00	70,032.09
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	13,046.11	0.00	0.00	13,046.11
1DG404	University Advancement	UGAOFF	Programs and Events	2,357.50	85.42	108,989.73	0.00	0.00	111,432.65
1DG404	University Advancement	UGAPAR	UNH Parents Association	1,106.75	0.00	19,925.42	0.00	0.00	21,032.17
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	48,715.05	0.00	0.00	48,715.05
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	1,671.62	0.00	0.00	1,671.62
1DG404	University Advancement	UGAREP	Reunion Programs	0.00	0.00	1,170.45	0.00	0.00	1,170.45
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	614.44	0.00	0.00	614.44
1DG404	University Advancement	UGGADV	Advancement Services	412,447.09	168,521.30	131,024.85	0.00	0.00	711,993.24
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	14,231.83	0.00	0.00	14,231.83
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	9,884.53	0.00	0.00	9,884.53
1DG404	University Advancement	UGRPPE	University Events and Programs	468.00	0.00	33,812.95	0.00	0.00	34,280.95
1DG404	University Advancement	UGRPSC	Photo Services	0.00	0.00	6,431.84	0.00	0.00	6,431.84
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	40,827.79	0.00	0.00	40,827.79
1DG404	University Advancement	UGRREL	University Communications & Marketi	694,394.04	286,765.96	21,206.61	0.00	0.00	1,002,366.61
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRUPV	UCM Photo/Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRVSC	Video Services	0.00	0.00	13,960.43	0.00	0.00	13,960.43
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(2,963,482.60)	0.00	0.00	(2,963,482.60)
1DG422	Elliot - M James History of UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	29,576.00	0.00	0.00	29,576.00
1DG442	Univ Comm. Strategic Initiatives	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	University Communications & Marketi	0.00	0.00	6,105.30	0.00	0.00	6,105.30
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	20,430.33	0.00	0.00	20,430.33
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	13,500.00	0.00	0.00	13,500.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	(1,200.00)	0.00	0.00	(1,200.00)
1DG445	Enrollment Management Initiative	UGRREL	University Communications & Marketi	0.00	0.00	(1,648.00)	0.00	0.00	(1,648.00)
1DG446	HooteSuite Project	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	2,610.36	0.00	0.00	2,610.36
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	26,867.40	11,565.64	21,884.21	0.00	0.00	60,317.25
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	3,565.00	0.00	0.00	3,565.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	448.53	0.00	0.00	448.53
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	5,007.92	0.00	0.00	5,007.92
1DK042	CIS USNH	UK1TSO	Dir IT Security	21,302.18	9,034.69	1,261.85	0.00	0.00	31,598.72
1DK042	CIS USNH	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3HDP	IT Service Desk	184,829.56	79,925.46	28,343.45	0.00	0.00	293,098.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG175	Class of 1962 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	14,505.22	0.00	0.00	14,505.22
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	666.82	0.00	0.00	666.82
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.42	0.00	0.00	0.42
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	(10.00)	0.00	0.00	(10.00)
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(4,647,318.00)	0.00	0.00	(4,647,318.00)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	30,266.80	12,459.42	4,630.35	0.00	0.00	47,356.57
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	113.17	0.00	0.00	113.17
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	106,159.93	45,086.11	3,805.99	0.00	0.00	155,052.03
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	66,910.90	26,849.90	8,026.71	0.00	0.00	101,787.51
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	200.00	0.00	0.00	200.00
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	21,482.27	0.00	0.00	21,482.27
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	6,559,772.70	0.00	0.00	6,559,772.70
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	9,986,795.79	0.00	0.00	9,986,795.79
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	8,752,881.04	0.00	0.00	8,752,881.04
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	3,646,504.62	0.00	0.00	3,646,504.62
1UESIT	Study Abroad - Italy	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	4,077,973.34	0.00	0.00	4,077,973.34
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	6,921.78	0.00	0.00	6,921.78
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	406,011.88	172,685.17	109,542.95	0.00	0.00	688,240.00
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	126,835.35	53,955.11	5,692.99	0.00	0.00	186,483.45
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	254,680.50	110,229.79	45,783.07	0.00	0.00	410,693.36
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,848,377.00)	0.00	0.00	(1,848,377.00)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(522,713.00)	0.00	0.00	(522,713.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	619.53	0.00	0.00	619.53
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	(48.37)	0.00	0.00	(48.37)
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	249.72	0.00	0.00	249.72
1AE265	SBDC Programs	UESBTR	SBDC Training	200.00	16.80	765.77	0.00	0.00	982.57
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEWRM	Responsibility Center	0.00	0.00	10.80	0.00	0.00	10.80
1AECFB	Center for Family Business	UECFB	Center for Family Business	25,990.63	2,183.24	6,208.16	0.00	0.00	34,382.03
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	27.07	0.00	0.00	27.07
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	8,016.84	0.00	0.00	8,016.84
1AF001	Action Learning Center	UFKBRN	Browne Center	372,750.26	50,328.47	116,225.95	1,735.40	0.00	541,040.08
1AF001	Action Learning Center	UFXRMC	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJCCTR	Counseling Center	255,046.21	103,746.41	49,422.85	0.00	0.00	408,215.47
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	173,563.28	0.00	0.00	173,563.28
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	1,220,420.66	0.00	0.00	1,220,420.66
1AJHSC	UNH Health Services	UJHAD	Health Services Administration	161,795.86	67,360.42	55,062.37	0.00	0.00	284,218.65
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	249.00	0.00	0.00	249.00
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	2,492.90	0.00	0.00	2,492.90
1AJHSC	UNH Health Services	UJHFCC	First Floor Clinic	92,427.29	38,350.69	5,991.73	0.00	0.00	136,769.71
1AJHSC	UNH Health Services	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	115,164.22	46,127.04	7,345.55	0.00	0.00	168,636.81
1AJHSC	UNH Health Services	UJHLAB	Laboratory	30,124.40	10,576.67	34,809.14	0.00	0.00	75,510.21
1AJHSC	UNH Health Services	UJHMIS	Information Technology	42,653.70	18,129.58	70,967.95	0.00	0.00	131,751.23
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	46,989.34	19,194.62	3,906.30	0.00	0.00	70,090.26
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	52,104.29	17,892.42	156,881.26	0.00	0.00	226,877.97
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	7,951.25	667.91	26,111.61	0.00	0.00	34,730.77
1AJHSC	UNH Health Services	UJHQQA	Quality and Accreditation	16,635.27	7,236.31	495.94	0.00	0.00	24,367.52
1AJHSC	UNH Health Services	UJHRAD	Radiology	10,707.12	3,835.90	11,896.55	0.00	0.00	26,439.57
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	115,604.32	48,775.62	6,631.81	0.00	0.00	171,011.75
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	38,791.97	16,874.46	1,504.98	0.00	0.00	57,171.41
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	104,414.22	45,384.74	4,467.04	0.00	0.00	154,266.00
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	521,903.11	0.00	0.00	521,903.11
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	57,598.67	0.00	0.00	57,598.67
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	178.60	0.00	0.00	0.00	0.00	178.60
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	40,187.55	0.00	2,466.38	0.00	0.00	42,653.93
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	6,702.91	0.00	1,534.13	0.00	0.00	8,237.04
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	5,967.53	0.00	0.00	5,967.53
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	39,586.04	0.00	5,830.55	0.00	0.00	45,416.59
1AJMUB	UNH Memorial Union	UJMINT	MUB Commuter/Info Center	8,413.59	0.00	57.00	0.00	0.00	8,470.59
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	310.00	0.00	0.00	310.00
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	15,599.76	0.00	0.00	15,599.76
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	219,987.71	90,572.65	51,085.48	0.00	0.00	361,645.84
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(21,515.00)	0.00	0.00	(21,515.00)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	2,681.99	0.00	738.20	0.00	0.00	3,420.19
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	58,244.06	0.00	0.00	58,244.06
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	11,360.00	0.00	4,567.93	0.00	0.00	15,927.93
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	5,896.65	0.00	0.00	5,896.65
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	5,209.62	0.00	2,719.92	0.00	0.00	7,929.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	3,462.99	0.00	1,488.32	0.00	0.00	4,951.31
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	456.00	0.00	0.00	456.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	714,720.42	0.00	0.00	714,720.42
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	444.50	3.53	3,473.25	0.00	0.00	3,921.28
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	4,470.55	0.00	0.00	4,470.55
1AJREC	Campus Recreation	UJGCLB	Club Sports	9,470.41	288.24	37,853.24	0.00	0.00	47,611.89
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	15.00	0.00	0.00	15.00
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	2,180.18	0.00	0.00	2,180.18
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	355.91	0.00	0.00	355.91
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	4,884.73	0.00	0.00	4,884.73
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	7,969.59	449.01	2,827.86	0.00	0.00	11,246.46
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	4,549.66	0.00	0.00	4,549.66
1AJREC	Campus Recreation	UJGIMI	Intramural Sports	24,184.16	0.00	20,647.68	0.00	0.00	44,831.84
1AJREC	Campus Recreation	UJGINS	Informal Recreation	63,974.54	439.65	19,898.34	0.00	0.00	84,312.53
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	12,241.82	223.81	5,938.22	0.00	0.00	18,403.85
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	1,815.98	0.00	0.00	1,815.98
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	9,517.38	0.00	0.00	9,517.38
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	3,249.49	0.00	0.00	3,249.49
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	2,925.00	0.00	0.00	2,925.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	3,734.55	0.00	0.00	3,734.55
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	582.09	0.00	0.00	582.09
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	4,281.20	115.38	2,932.12	0.00	0.00	7,328.70
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	714.73	0.00	0.00	714.73
1AJREC	Campus Recreation	UJGREC	Campus Recreation	228,686.29	87,929.28	46,791.92	0.00	0.00	363,407.49
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(4,428.00)	0.00	0.00	(4,428.00)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	1,431.91	0.00	0.00	1,431.91
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	1,704.96	0.00	0.00	1,704.96
1AJREC	Campus Recreation	UJGSBO	Community Boating	9,439.88	792.96	1,332.57	0.00	0.00	11,565.41
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	51,323.65	3,059.79	33,366.00	0.00	0.00	87,749.44
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	185.00	0.00	0.00	185.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	2,778.60	0.00	0.00	2,778.60
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,402.69	251.36	5,491.62	0.00	0.00	17,145.67
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	68.35	0.00	0.00	68.35
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	53,624.05	2,269.44	15,925.66	0.00	0.00	71,819.15
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	443.06	0.00	2,474.13	0.00	0.00	2,917.19
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	1,097.95	0.00	0.00	1,097.95
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	320.00	0.00	0.00	320.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	5,288.84	0.00	0.00	5,288.84
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	270.10	0.00	0.00	270.10
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	1,460.00	0.00	0.00	1,460.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	5,663.75	0.00	0.00	5,663.75
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	4,994.56	0.00	0.00	4,994.56
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	813.92	0.00	0.00	813.92
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	5,821.12	0.00	0.00	5,821.12
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	418.72	0.00	0.00	418.72
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	39,898.11	0.00	0.00	39,898.11
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	1,511.37	0.00	0.00	1,511.37
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	374,894.31	158,006.21	0.00	0.00	0.00	532,900.52
1AQHOU	UNH Housing	UJRSUM	Summer Session	2,693.91	226.28	130.61	0.00	0.00	3,050.80
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	68.54	5.76	18,429.98	0.00	0.00	18,504.28
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	7,200,710.15	0.00	0.00	7,200,710.15
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	73,220.03	27,691.64	136,444.21	0.00	0.00	237,355.88
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	251,124.57	42,881.36	94,566.88	0.00	0.00	388,572.81
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	166,624.37	31,640.83	80,229.38	138.22	0.00	278,632.80
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	40,548.82	10,834.94	16,369.71	0.00	0.00	67,753.47
1AQHOU	UNH Housing	UQHGAD	Housing Administration	57,886.47	20,170.41	1,320,562.61	0.00	0.00	1,398,619.49
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	10,898.76	4,529.54	39,639.11	0.00	0.00	55,067.41
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	24,571.80	10,688.75	16,557.16	0.00	0.00	51,817.71
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	85,291.43	29,553.08	6,229.16	0.00	0.00	121,073.67
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	470,126.13	0.00	0.00	470,126.13
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	86,127.91	31,985.39	7,797.88	0.00	0.00	125,911.18
1AQHOU	UNH Housing	UQHSUM	Summer Housing	18,650.60	5,890.59	(199,144.97)	0.00	0.00	(174,603.78)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	8,269.07	0.00	0.00	8,269.07
1AQMLS	Mail Services	UQMCM	NHCUC Consortium	12,241.54	4,937.11	4,551.04	0.00	0.00	21,729.69
1AQMLS	Mail Services	UQMMOS	Mail Operations	68,339.96	23,669.01	(105,327.59)	0.00	0.00	(13,318.62)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	20,794.73	0.00	0.00	20,794.73
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	238,185.99	95,910.77	(312,655.57)	0.00	0.00	21,441.19
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	9,228.53	0.00	0.00	9,228.53
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	11,747.85	0.00	0.00	11,747.85
1AQPRN	Printing Services	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	41,410.45	16,970.67	(88,724.04)	0.00	0.00	(30,342.92)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	10,082.60	846.94	(3,298.38)	0.00	0.00	7,631.16
1AQPRN	Printing Services	UQPOPS	Printing Operations	29,758.14	12,004.39	38,898.69	0.00	0.00	80,661.22
1AQPRN	Printing Services	UQPREP	Prepress	29,151.25	12,488.01	11,237.22	0.00	0.00	52,876.48
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	35,309.51	12,073.32	(130,461.11)	0.00	0.00	(83,078.28)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	159,460.27	0.00	0.00	159,460.27
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	70,523.83	26,896.64	20,374.21	0.00	0.00	117,794.68
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(2,707.88)	15,450.40	0.00	12,742.52
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	67,826.93	26,845.88	(130,361.00)	0.00	0.00	(35,688.19)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	214,836.10	32,569.70	330,548.91	0.00	0.00	577,954.71
1AQTRN	Transportation Services	UQTPRK	Parking Services	110,342.63	33,640.42	44,138.48	0.00	0.00	188,121.53
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	1,019.54	0.00	0.00	1,019.54
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	3,586.05	1,398.23	(746.14)	0.00	0.00	4,238.14
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	227,211.57	83,021.26	(298,827.18)	0.00	0.00	11,405.65
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	23,713.35	9,534.46	(5,780.28)	0.00	0.00	27,467.53
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	101,389.62	34,595.08	103,874.87	0.00	0.00	239,859.57
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	12,082.41	1,014.90	12,938.00	0.00	0.00	26,035.31
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	1,922.50	161.49	745.21	0.00	0.00	2,829.20
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	40,982.33	17,827.31	26,365.34	0.00	0.00	85,174.98
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	49,199.12	14,816.64	29,845.77	0.00	0.00	93,861.53
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	80,106.42	29,231.02	192,037.01	0.00	0.00	301,374.45
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	34,920.70	14,159.08	10,738.08	0.00	0.00	59,817.86
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	13,756.32	5,984.00	506.36	0.00	0.00	20,246.68
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	33,362.76	9,939.72	15,658.37	0.00	0.00	58,960.85
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	350.00	0.00	0.00	350.00
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	640,971.00	0.00	0.00	640,971.00
1ASATH	UNH Intercollegiate Athletics	USASID	Sports Information	71,020.30	24,196.33	7,399.99	0.00	0.00	102,616.62
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	178,951.23	0.00	0.00	178,951.23
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	108,544.99	42,952.46	40,989.44	0.00	0.00	192,486.89
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	40,070.20	8,958.37	(19,921.27)	0.00	0.00	29,107.30
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	10,812.95	892.59	991.29	0.00	0.00	12,696.83
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	10,168.09	0.00	0.00	10,168.09
1ASATH	UNH Intercollegiate Athletics	USAWTR	Athletic Weight Room	40,196.63	16,853.70	6,476.84	0.00	0.00	63,527.17
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	57,024.98	18,413.62	33,656.28	0.00	0.00	109,094.88
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	126,237.84	45,908.63	58,065.53	0.00	0.00	230,212.00
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	23,477.60	10,212.75	14,658.68	0.00	0.00	48,349.03
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	238,805.65	86,169.49	403,509.89	0.00	0.00	728,485.03
1ASATH	UNH Intercollegiate Athletics	USMHXY	Men's Hockey	137,147.03	58,532.50	141,095.80	0.00	0.00	336,775.33
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	36,968.45	15,101.07	79,574.13	0.00	0.00	131,643.65
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	88,419.65	33,078.44	64,763.42	0.00	0.00	186,261.51
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	30,521.81	13,277.00	12,926.45	0.00	0.00	56,725.26
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	45,110.61	16,173.79	109,252.78	0.00	0.00	170,537.18
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	59,405.57	23,532.34	22,503.47	0.00	0.00	105,441.38
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	76,969.18	31,046.83	55,169.05	0.00	0.00	163,185.06
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	43,734.38	15,938.09	24,633.13	0.00	0.00	84,305.60
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	43,672.41	16,014.01	59,692.76	0.00	0.00	119,379.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	34,251.80	14,440.01	13,142.28	0.00	0.00	61,834.09
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	43,450.98	18,421.11	81,395.49	0.00	0.00	143,267.58
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	196,485.76	16,456.89	236,792.02	0.00	0.00	449,734.67
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	18,840.08	8,195.44	11,398.52	139,098.68	0.00	177,532.72
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	362,674.31	214,132.61	0.00	576,806.92
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	165,534.12	0.00	0.00	165,534.12
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	167,855.01	326,405.56	0.00	494,260.57
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	8,766.28	0.00	0.00	8,766.28
1ATRNT	Facilities Rental Properties	UTMAST	256 Mast Road	0.00	0.00	0.00	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	UTSTEV	Stevens House	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	156,066.13	27,623.42	366,084.89	1,749.73	0.00	551,524.17
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	1,295.50	0.00	0.00	1,295.50
1AU106	UNH - GASB 45	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(2,390,178.73)	0.00	0.00	(2,390,178.73)
***Total Auxiliary Services				9,660,336.46	3,017,281.10	22,053,470.16	698,710.60	0.00	35,429,798.32
No Program Code Assigned									
110168	Tree Ring Oxygen Isotopes	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111860	Origins of Invasive Codium	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
111986	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A10	Protected Area Cooper	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111A56	2006 Shiptime Project	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111C65	Tides Yr 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D25	SG Extension 2012-2013	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
111D61	Coastal Communities Yr2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
116081	CATLAB Technology Development	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11H100	Hatch Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11H161	Applied Horticultural Genomics 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA09	Exploratory Research 2012	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBAEHA	Hatch Administration	0.00	0.00	152.43	0.00	0.00	152.43
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	7,781.76	0.00	0.00	0.00	0.00	7,781.76
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	103.79	0.00	0.00	103.79
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	0.00	0.00	1,034.48	0.00	0.00	1,034.48
11HC00	Hatch Administration 2014	UBNRSR	PI Stuart Grandy	0.00	0.00	24.50	0.00	0.00	24.50
11HC07	Climate Chg, Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	647.45	0.00	0.00	0.00	0.00	647.45
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDECL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HC07	Climate Chg, Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	0.00	0.00	39.20	0.00	0.00	39.20

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Current Funds									
No Program Code Assigned									
15C739	NROC Coordination and Delivery - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C742	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15C755	GSDLN Telehealth Expansion	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
15C797	NE Cottontail Habitat - CS	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
15C811	Management OEDW-CS	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15C813	Management-CS	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15C818	2012 SBDC - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C882	2013 SBDC - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	1,411.25	653.55	536.80	0.00	0.00	2,601.60
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C906	Fast Forward	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15C911	Cost Share	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXGFTN	Grafton County Appropriation	7,758.90	3,592.36	0.00	0.00	0.00	11,351.26
15CX00	Undistributed Forestry Salarie	UXHLSB	Hillsborough County	4,487.98	2,077.93	0.00	0.00	0.00	6,565.91
15CX00	Undistributed Forestry Salarie	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXRCKM	Rockingham County	1,096.64	507.74	0.00	0.00	0.00	1,604.38
15CX00	Undistributed Forestry Salarie	UXSLVN	Sullivan County	3,014.92	1,395.91	0.00	0.00	0.00	4,410.83
15CX00	Undistributed Forestry Salarie	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15GX13	Cheshire County State FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	61.39	5.15	400.00	0.00	0.00	466.54

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Current Funds									
No Program Code Assigned									
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	1,452.15	631.69	0.00	0.00	0.00	2,083.84
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(186,758.00)	0.00	0.00	(186,758.00)
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	(6,700,000.00)	0.00	0.00	(6,700,000.00)
1DUPSQ	President's Strat Fund- Fringe FY14	UGPRES	UNH President's Office	0.00	0.00	(6,700,000.00)	0.00	0.00	(6,700,000.00)
1DUPSQ	Strategic Fund-USNH Quasi Payout	UGPRES	UNH President's Office	0.00	0.00	(600,000.00)	0.00	0.00	(600,000.00)
1DURCM	Internally Designated RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	45.34	0.00	0.00	45.34
1DXYPL	Positive Learning Enviroments Youth	UXYTFM	Youth and Family	0.00	0.00	35.00	0.00	0.00	35.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	117.60	0.00	0.00	117.60
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Environmental Horticul	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC212	Dr Samuel Hughes '68 Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCF100	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	5,912.85	496.69	0.00	0.00	0.00	6,409.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UT001	Energy and Campus Development	UT1PPB	HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				139,386.84	29,019.46	(14,043,842.32)	0.00	0.00	(13,875,436.02)
**Total Current Funds				72,257,176.81	24,578,584.59	31,100,507.22	1,911,567.32	0.00	129,847,835.94
Endowment and Similar Funds									
Institutional Support									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1TG008	John S. Elliott Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU006	Ben Thompson Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TX001	Marine Docent Endowment Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1TC014	Arts Dept Scholarship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(2,572.86)	0.00	0.00	(2,572.86)
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	4,514.30	0.00	0.00	4,514.30
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	558.75	0.00	0.00	558.75
1LU039	University Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	2,490.00	0.00	0.00	2,490.00

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ324	Dining Smallwares	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	14,850.00	0.00	14,850.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	5,762.64	0.00	5,762.64
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	389,581.67	0.00	389,581.67
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,550.00	0.00	6,550.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	135,990.13	0.00	135,990.13
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	405,760.64	0.00	405,760.64
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	63,953.36	0.00	63,953.36
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	45,972.00	0.00	45,972.00
1XQ339	Adams Tower Drapery Replmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	45,666.40	0.00	45,666.40
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	80,610.00	0.00	80,610.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	88,420.00	0.00	88,420.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	231,443.30	0.00	231,443.30
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	257,125.50	0.00	257,125.50
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	21,296.00	0.00	21,296.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	375.00	0.00	375.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,100.53	0.00	2,100.53
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	138,800.00	0.00	138,800.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	13,560.00	0.00	13,560.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	42,564.29	0.00	42,564.29
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	22,464.00	0.00	22,464.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	100.00	8.40	249,495.78	0.00	249,604.18
1XR0SR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	8,429.71	0.00	8,429.71
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	14,750.00	0.00	14,750.00
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	USAADM	Athletics Administration	0.00	0.00	22,635.00	0.00	22,635.00
1XT005	UNH R&R Campus Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	1,500.00	0.00	1,500.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	25,546.92	0.00	25,546.92
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	36,751.07	0.00	36,751.07
1XT121	UNH R&R Emergency Phones	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	30,976.19	0.00	0.00	30,976.19
1XT399	Public Safety Building	UTDC04	Repair and Renovation	0.00	0.00	795.00	0.00	0.00	795.00
1XT423	UNH R&R Groundwinds Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT495	UNHM Landscape Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	7,458.00	0.00	0.00	7,458.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	12,540.00	0.00	0.00	12,540.00
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Memorials and Tributes	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT717	Gables Complex Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT750	Surge Suppression-LCD Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT777	Demeritt Renov/Exp Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	UTDC04	Repair and Renovation	0.00	0.00	(500,000.00)	0.00	0.00	(500,000.00)
1XT795	Methane Pipe Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT816	Football Stadium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT837	Organic Dairy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT842	James Hall Programming/Renov.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	13,440.00	0.00	0.00	13,440.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	429,911.13	0.00	0.00	429,911.13
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	12,967.50	0.00	0.00	12,967.50
1XT878	Edgewood Water Tank Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT880	Power Plant Smoke Stack Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT888	Campus Appearance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT903	Philbrook Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	33,095.00	0.00	0.00	33,095.00
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT945	Turbulence Research Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	42.16	0.00	0.00	42.16
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	806,039.80	0.00	0.00	806,039.80

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	3,636.17	0.00	0.00	3,636.17
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT960	Nesmith Master Plan-Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	65,643.72	0.00	0.00	65,643.72
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	3,006.00	0.00	0.00	3,006.00
1XT982	Traffic Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	19,451.00	0.00	0.00	19,451.00
1XT995	Organic Dairy Machine Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT998	Holloway Comm AHU-5 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA08	HS-Moisture Infiltration Mitigat	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA16	Marine Storage Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA18	North Drive Roundabout	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	16,314.32	0.00	0.00	16,314.32
1XTA33	Whitemore Arena Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA36	New Castle Picnic Pavilion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA38	T-Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA40	Jackson Lab Water/Sewer Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA47	Field House Heat System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA50	Morse RCC AC & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA51	Field House Windows Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA52	Burley-DeMeritt House Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA53	Telecom 150KW Generator Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA54	Dimond Library Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	UTDC04	Repair and Renovation	0.00	0.00	221,637.70	0.00	0.00	221,637.70
1XTA57	Garrison Relocation Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA58	Field House Air Handlers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA65	DFD Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	30,153.93	0.00	0.00	30,153.93
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	525.60	0.00	0.00	525.60
1XTA70	Smith Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA72	Field House HVAC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA75	NH Hall to Heat Plant Steam Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA79	The Dell Walkways/Stairs Improv.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA80	Dimond Libr - Rep Flood Damage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA83	Wind Storm Damages	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA84	MUB Ext Panels Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA86	Horton NHE 163 Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA88	Hood House Drive/Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA93	Hamilton-Smith Walkways	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA96	NH Hall Entrance Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	59,206.69	0.00	0.00	59,206.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	(97,360.28)	0.00	0.00	(97,360.28)
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD25	Service Building - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD27	Barton Interior ADA Access Ramps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	UTDC04	Repair and Renovation	0.00	0.00	111,933.63	0.00	0.00	111,933.63
1XTD29	Hot Water Heating System Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	663,226.01	0.00	0.00	663,226.01
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD32	Dimond Libr Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	640.00	0.00	0.00	640.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD34	Congreve - Chiller Controls Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH Stadium Complex	UTDC04	Repair and Renovation	0.00	0.00	19,665.60	0.00	0.00	19,665.60
1XTD36	Police Station Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	190.00	0.00	0.00	190.00
1XTD37	Kingsbury Hall - New Office W257	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD38	JEL Generator Start Switch Wiring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,450.00	0.00	0.00	1,450.00
1XTD40	Browne Ctr Generator Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	UTDC04	Repair and Renovation	0.00	0.00	45,973.17	0.00	0.00	45,973.17
1XTD42	Forest Park - Heating Line Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD43	NEC - Rm 214 Renovation (2012)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD44	Spaulding Rm 138 - Sea Water Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD45	Morse-Main Entr Door-Vestibule Repl	UTDC04	Repair and Renovation	0.00	0.00	53,799.69	0.00	0.00	53,799.69
1XTD46	Morse Hall Restroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	138,228.98	0.00	0.00	138,228.98
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	132,580.14	0.00	0.00	132,580.14
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	862.50	0.00	0.00	862.50
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD50	Rudman Hall - Middle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD51	1 Leavitt Lane Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	3,375.00	0.00	0.00	3,375.00
1XTD53	College Rd Repair and Water Main	UTDC04	Repair and Renovation	0.00	0.00	557,749.18	0.00	0.00	557,749.18
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	4,609.14	0.00	0.00	4,609.14
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	461,135.04	0.00	0.00	461,135.04
1XTD56	Field House Main Entrance Vestibule	UTDC04	Repair and Renovation	0.00	0.00	123,567.30	0.00	0.00	123,567.30
1XTD57	Pettee Brook Dredging-Erosion Cntrl	UTDC04	Repair and Renovation	0.00	0.00	12,106.40	0.00	0.00	12,106.40
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	UTDC04	Repair and Renovation	0.00	0.00	16,592.00	0.00	0.00	16,592.00
1XTD60	Service Bldg South Stairwell Repair	UTDC04	Repair and Renovation	0.00	0.00	135.00	0.00	0.00	135.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD62	Greenhouses-Back-up Heating System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD63	MUB - Kitchen Stove and Vent Hood	UTDC04	Repair and Renovation	0.00	0.00	(22,288.63)	0.00	0.00	(22,288.63)
1XTD64	MUB - Radio Station Renov (WUNH)	UTDC04	Repair and Renovation	0.00	0.00	76,473.92	0.00	0.00	76,473.92
1XTD65	Murkland Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	49,409.56	0.00	0.00	49,409.56
1XTD66	Figment II - Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	33,965.00	0.00	0.00	33,965.00
1XTD69	Transp Garage - Mechanical Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD72	Jackson Lab - Main Entrance Stairs	UTDC04	Repair and Renovation	0.00	0.00	76,164.42	0.00	0.00	76,164.42
1XTD73	Nesmith-Main Entrance Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	95,371.53	0.00	0.00	95,371.53
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	14,405.00	0.00	0.00	14,405.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTE59	T-Hall Room G01A Office Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE60	Utility Pit-Academic Way-McConnell	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE61	Morse 220, 332, 333-Paint and Furn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE63	Heat Line Replacements-Academic Way	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	3,825.00	0.00	0.00	3,825.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				1,737.37	755.77	152,175.20	0.00	1,466.33	156,134.67
**Total Plant Funds				19,957.17	5,784.61	9,429,546.45	0.00	11,920,098.62	21,375,386.85
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	246.46	0.00	0.00	246.46
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	246.46	0.00	0.00	246.46
**Total Agency Funds				0.00	0.00	246.46	0.00	0.00	246.46
*Total 1D - UNH - Durham				72,277,133.98	24,584,369.20	40,554,540.15	1,911,567.32	11,920,098.62	151,247,709.27

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	774.30	0.00	0.00	774.30
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
184148	Earmark-Improvement.Postsec.Ed	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				11,524.50	0.00	1,180.10	0.00	0.00	12,704.60
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	621.67	0.00	0.00	621.67
1DMDSC	Discovery Dialog	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMOUT	Outreach Scholarship Grants	UMCIS0	Computer Science	0.00	0.00	2,948.72	0.00	0.00	2,948.72
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM011	UMNM Library Gift Account	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	2,437.52	0.00	0.00	2,437.52
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	26.56	0.00	0.00	26.56
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	(125.00)	0.00	0.00	(125.00)
1UM050	UNHM Education and General	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	103,077.17	43,332.17	61,021.02	0.00	0.00	207,430.36
1UM050	UNHM Education and General	UMBUSS	Business Office	69,915.57	30,124.00	1,069.76	0.00	0.00	101,109.33
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	102.10	0.00	0.00	102.10
1UM050	UNHM Education and General	UMCOLR	College Relations	43,212.47	17,217.87	6,122.93	0.00	0.00	66,553.27
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	99,221.29	41,857.51	9,191.95	0.00	0.00	150,270.75
1UM050	UNHM Education and General	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	49,556.44	15,699.88	1,485.28	0.00	0.00	66,741.60
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	85,169.19	32,869.11	24,057.31	0.00	0.00	142,095.61
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	939.25	0.00	1,161.07	0.00	0.00	2,100.32
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				451,091.38	181,100.54	110,120.89	0.00	0.00	742,312.81

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	71,660.27	0.00	0.00	71,660.27
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	10,367.50	0.00	0.00	10,367.50
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	199.99	0.00	0.00	199.99
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	82,977.76	0.00	1,218.17	84,195.93
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	74,034.32	74,034.32
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,577.60	6,577.60
***Total Depreciation				0.00	0.00	0.00	0.00	80,611.92	80,611.92
No Program Code Assigned									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	141,742.39	0.00	0.00	141,742.39
***Total No Program Code Assigned				0.00	0.00	141,742.39	0.00	0.00	141,742.39
**Total Plant Funds				0.00	0.00	224,720.15	0.00	81,830.09	306,550.24
*Total 1M - UNH - Manchester				2,255,418.10	765,766.53	1,349,314.79	53,310.78	81,830.09	4,505,640.29

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	4,000.04	336.01	0.00	0.00	0.00	4,336.05
5GE231	Class of 1961 Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	207.45	0.00	0.00	207.45
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	572.76	0.00	0.00	572.76
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	(611.00)	0.00	0.00	(611.00)
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	14,733.60	6,409.15	2,544.97	0.00	0.00	23,687.72
5GP100	Professional Studies Gifts	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	3,405.00	286.01	246.90	0.00	0.00	3,937.91
5GS100	Sciences Gifts	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	3,416.56	287.00	26,145.16	0.00	0.00	29,848.72
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	284,257.41	120,164.68	35,839.11	0.00	0.00	440,261.20
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	43,840.33	11,238.96	2,970.46	0.00	0.00	58,049.75
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	98,623.88	34,598.43	43,454.56	0.00	0.00	176,676.87
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	170,926.49	14,357.77	3,634.37	0.00	0.00	188,918.63
5U0000	Keene General Operating	KFARES	Institutional Research	59,851.22	25,596.50	2,246.67	0.00	0.00	87,694.39
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	2,330.03	0.00	24,303.05	0.00	0.00	26,633.08
5U0000	Keene General Operating	KHBART	Art	316,242.61	108,881.37	24,933.15	0.00	0.00	450,057.13
5U0000	Keene General Operating	KHCENG	English	390,424.03	138,671.46	15,061.49	0.00	0.00	544,156.98
5U0000	Keene General Operating	KHDHST	History	203,715.97	78,414.43	5,176.23	0.00	0.00	287,306.63
5U0000	Keene General Operating	KHEMDR	Modern Languages	149,718.52	49,993.09	10,865.40	0.00	0.00	210,577.01
5U0000	Keene General Operating	KHFAMS	American Studies	12,114.31	1,857.43	135.24	0.00	0.00	14,106.98
5U0000	Keene General Operating	KHJMUS	Music	299,876.43	92,148.94	26,096.68	0.00	0.00	418,122.05
5U0000	Keene General Operating	KHKTDF	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	164,820.39	52,462.29	12,227.84	0.00	0.00	229,510.52
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	194,395.52	66,486.65	10,019.92	0.00	0.00	270,902.09
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	182,219.83	60,243.70	12,167.92	0.00	0.00	254,631.45
5U0000	Keene General Operating	KHPJRN	Journalism	101,141.39	39,950.00	4,059.16	0.00	0.00	145,150.55
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	62,044.86	25,899.39	928.05	0.00	0.00	88,872.30
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	72,197.99	31,036.58	1,070.65	0.00	0.00	104,305.22
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	1,912.50	160.65	6,443.42	0.00	0.00	8,516.57
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	34,025.71	6,465.17	17,163.39	0.00	0.00	57,654.27

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C073	CS-Arts Presenter NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C085	CS-Early Sprout CATCH 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C087	CS-Adam's Vision-BKXI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	6,481.06	2,891.31	5,900.57	0.00	0.00	15,272.94
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	8,169.25	2,707.77	5,019.55	0.00	0.00	15,896.57
55C091	CS-TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	1,989.70	904.96	575.83	0.00	0.00	3,470.49
55C093	CS-2013 Sum'rInstitit 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	16,741.95	0.00	0.00	16,741.95
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	20,772.51	2,952.93	900.00	0.00	0.00	24,625.44
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	26,937.71	12,277.62	5,742.70	0.00	0.00	44,958.03
584125	Job Locator 07-13 to 06-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	171.00	0.00	0.00	171.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABASP	Aspire-begin 9/07	0.00	0.00	43.20	0.00	0.00	43.20
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	87,032.11	24,889.83	81,559.33	0.00	0.00	193,481.27
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	25,132.53	10,906.78	4,036.89	0.00	0.00	40,076.20
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	72.50	0.00	0.00	0.00	0.00	72.50

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DE106	COPLAC Conference	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	42,026.25	0.00	0.00	42,026.25
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	1,035.57	0.00	0.00	1,035.57
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	2,386.00	0.00	0.00	2,386.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	389.71	0.00	0.00	389.71
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	14,879.15	0.00	0.00	14,879.15
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	26,540.68	9,330.35	(21,505.69)	0.00	0.00	14,365.34
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	8,137.73	683.57	4,633.60	0.00	0.00	13,454.90
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	807.11	0.00	0.00	807.11
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	10,000.00	0.00	0.00	10,000.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	1,620.00	0.00	0.00	1,620.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	18,590.75	0.00	0.00	18,590.75
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,902.28	0.00	0.00	2,902.28
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	500.00	0.00	0.00	500.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	56.21	0.00	0.00	56.21
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	26,806.89	0.00	0.00	26,806.89
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	5,427.59	2,360.96	2,299.55	0.00	0.00	10,088.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	6,950.00	583.80	8,151.92	0.00	0.00	15,685.72
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	237.74	0.00	0.00	237.74
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	1,832.00	0.00	0.00	1,832.00
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	4,945.00	0.00	0.00	4,945.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	16,712.31	0.00	0.00	16,712.31
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	23,820.00	0.00	0.00	23,820.00
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	762.95	0.00	0.00	762.95
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMN	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	4.20	0.00	0.00	4.20
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	4,640.35	0.00	0.00	4,640.35
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	1,289.00	0.00	0.00	1,289.00
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	107.00	0.00	0.00	107.00
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	18.02	0.00	0.00	18.02
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	361.00	0.00	0.00	361.00
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	380.34	0.00	0.00	380.34
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	86.61	0.00	0.00	86.61
5DR302	KSC Student Activity Fee	KRDCCN	College for Every Student	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCCS	Common Ground	0.00	0.00	402.48	0.00	0.00	402.48
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	8,002.30	0.00	0.00	8,002.30
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	43.50	0.00	0.00	43.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	1,264.22	0.00	0.00	1,264.22
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	1,260.87	0.00	0.00	1,260.87
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	41.25	3.47	0.00	0.00	0.00	44.72
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	60.61	0.00	0.00	60.61
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	76.85	0.00	0.00	76.85
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	1,438.80	13.44	17,585.40	0.00	0.00	19,037.64
5DR302	KSC Student Activity Fee	KRDFRE	KSC Freshman Class Dues	0.00	0.00	(216.00)	0.00	0.00	(216.00)
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	121.88	0.00	0.00	121.88
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	454.63	0.00	0.00	454.63
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	428.85	0.00	0.00	428.85
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	905.77	0.00	0.00	905.77
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	134.50	0.00	0.00	134.50
5DR302	KSC Student Activity Fee	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	1,398.75	0.00	5,497.91	0.00	0.00	6,896.66
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	31.50	0.00	0.00	31.50
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	2,506.48	0.00	0.00	2,506.48
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHRC	Healthy Reader Book Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	497.70	0.00	0.00	497.70
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	1,068.47	0.00	23,037.60	0.00	0.00	24,106.07
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	142.50	0.00	0.00	142.50
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	2,405.00	0.00	0.00	2,405.00
5DR302	KSC Student Activity Fee	KRDLLT	KSC Literary Journal	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,500.01	0.00	0.00	1,500.01
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	1,105.00	0.00	0.00	1,105.00
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	159.49	0.00	0.00	159.49
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	1,043.26	0.00	0.00	1,043.26
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPHS	Pre Health Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	114.40	0.00	0.00	114.40
5DR302	KSC Student Activity Fee	KRDPSY	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	819.06	68.80	4,510.63	0.00	0.00	5,398.49
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUF5 5800	0.00	0.00	15,351.81	0.00	0.00	15,351.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,211,904.68	447,594.48	878,153.11	0.00	0.00	2,537,652.27
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	4,177.72	0.00	0.00	4,177.72
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	306.30	0.00	0.00	306.30
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	1,339.40	0.00	4,474.14	0.00	0.00	5,813.54
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	370.80	8.40	(857.36)	0.00	0.00	(478.16)
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	384.00	0.00	0.00	384.00
5DE205	Centennial Campus Community	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRV	Marketing & Communications	25,163.54	7,829.23	25,382.83	0.00	0.00	58,375.60
5DE207	Development-Secure Financial Future	KEDADV	Development	25,122.26	10,928.19	(311,217.00)	0.00	0.00	(275,166.55)
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	(310,133.00)	0.00	0.00	(310,133.00)
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(43,316.94)	0.00	0.00	(43,316.94)
5DF112	Print and Mail Services	KFBMAL	Mail Services	7,331.75	480.89	75,936.09	0.00	0.00	83,748.73
5DF112	Print and Mail Services	KFBPRT	Print Services Recovery Org	0.00	0.00	(48,331.98)	0.00	0.00	(48,331.98)
5DF112	Print and Mail Services	KFBPRT	Print Services	8,420.44	3,395.66	69,630.04	0.00	0.00	81,446.14
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaneous General Institutional	10,072.84	4,307.66	1,175.15	0.00	0.00	15,555.65
5DGSSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	53,142.27	0.00	0.00	0.00	53,142.27
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE226	Class of 1951 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE231	Class of 1961 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	876.64	0.00	0.00	876.64
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,137.50	0.00	0.00	1,137.50
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE292	KSC Special Project Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,208.70	0.00	0.00	1,208.70

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	58,806.43	0.00	0.00	58,806.43
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	16,788.43	0.00	0.00	16,788.43
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	189,916.50	0.00	0.00	189,916.50
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	25,798.80	0.00	0.00	25,798.80
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	64,970.96	0.00	0.00	64,970.96
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	109,287.00	0.00	0.00	109,287.00
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	192,175.26	0.00	0.00	192,175.26
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	17.97	0.00	0.00	17.97
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	3,174.74	0.00	0.00	3,174.74
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	515,669.25	3,065.01	0.00	518,734.26

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	121,299.50	0.00	0.00	121,299.50
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	155,199.47	0.00	0.00	155,199.47
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	727.10	0.00	0.00	727.10
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	76,733.34	0.00	0.00	76,733.34
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	75,850.54	0.00	0.00	75,850.54
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	118,815.78	0.00	0.00	118,815.78
***Total Operations and Maintenance				0.00	0.00	1,635,045.71	3,065.01	33,475.42	1,671,586.14
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	2,514,749.00	2,514,749.00
5NG004	KSC Equipment	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	207,428.17	207,428.17
***Total Depreciation				0.00	0.00	0.00	0.00	2,722,177.17	2,722,177.17
No Program Code Assigned									
5NG004	KSC Equipment	PGDP	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	67,450.00	0.00	0.00	67,450.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	67,450.00	0.00	0.00	67,450.00
**Total Plant Funds				0.00	0.00	1,702,495.71	3,065.01	2,755,652.59	4,461,213.31
*Total 5K - Keene State College				13,424,235.86	4,873,966.93	8,324,545.86	771,228.50	2,755,652.59	30,149,629.74

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	196.63	0.00	0.00	196.63
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	4,421.53	0.00	0.00	4,421.53
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	160.00	13.44	0.00	0.00	0.00	173.44
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	156.40	13.17	6,037.00	0.00	0.00	6,206.57
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	129,912.53	0.00	0.00	129,912.53
6DAMET	INDC-ASC-Meteorology-Koermer	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	685.91	0.00	0.00	685.91
6DAMFL	MindFlight	PAPSMF	Mindflight	20,800.00	1,747.20	17,973.41	0.00	0.00	40,520.61
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	26,055.04	0.00	0.00	26,055.04
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	5,565.00	0.00	0.00	5,565.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	331.62	0.00	0.00	331.62
6DAPMN	Piano Monster	PTACCT	Accounting Admin	3,300.00	277.20	9,717.53	0.00	0.00	13,294.73
6DARTC	Art Dept Course Fees	PAART1	Art Dept	90.00	7.56	5,893.09	0.00	0.00	5,990.65
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	11,317.10	0.00	0.00	11,317.10
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	3,157.96	0.00	0.00	0.00	0.00	3,157.96
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	4,840.00	0.00	0.00	4,840.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	399,856.48	0.00	0.00	399,856.48
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	229.50	0.00	0.00	229.50
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	67.60	0.00	0.00	67.60
6GAPSY	Psychology Gifts	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	6,244.39	0.00	0.00	6,244.39
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	244,578.31	89,334.46	11,175.27	0.00	0.00	345,088.04
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	175,448.71	69,646.19	16,147.84	0.00	0.00	261,242.74
6U0000	PSU Educational & General	PABUS1	College of Business Administration	676,384.77	273,512.83	5,179.49	0.00	0.00	955,077.09
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	84,480.19	32,748.69	6,045.23	0.00	0.00	123,274.11
6U0000	PSU Educational & General	PACEAD	Community Ed	12,362.93	1,038.52	1,969.52	0.00	0.00	15,370.97
6U0000	PSU Educational & General	PACEEV	DOCS - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	78,216.81	31,169.03	5,005.41	0.00	0.00	114,391.25
6U0000	PSU Educational & General	PACESS	Summer Session	181,784.63	15,269.72	11,790.37	0.00	0.00	208,844.72
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	127.00	0.00	0.00	127.00
6U0000	PSU Educational & General	PACMO1	Communication & Media Studies Dept	142,775.24	50,780.67	930.18	0.00	0.00	194,486.09
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	107,270.28	41,709.26	4,004.23	0.00	0.00	152,983.77

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	142,849.65	53,430.25	6,225.36	0.00	0.00	202,505.26
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	94,006.77	38,701.25	2,789.07	0.00	0.00	135,497.09
6U0000	PSU Educational & General	PAED01	Education Dept	196,933.55	76,593.35	3,610.21	0.00	0.00	277,137.11
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	5,935.92	498.62	0.00	0.00	0.00	6,434.54
6U0000	PSU Educational & General	PAENG1	English Dept	265,162.06	94,140.67	8,346.83	0.00	0.00	367,649.56
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	89,216.57	35,763.23	4,143.28	0.00	0.00	129,123.08
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	94,027.55	33,685.29	3,152.72	0.00	0.00	130,865.56
6U0000	PSU Educational & General	PAGNED	General Education Program	1,600.00	134.40	0.00	0.00	0.00	1,734.40
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	425.00	0.00	0.00	425.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	377,111.67	130,350.50	11,693.26	0.00	0.00	519,155.43
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	16,786.02	1,410.05	0.00	0.00	0.00	18,196.07
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	220,833.82	81,236.30	3,057.56	0.00	0.00	305,127.68
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	1,060.10	0.00	0.00	1,060.10
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	334,129.85	121,888.75	18,991.43	0.00	0.00	475,010.03
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	220,552.49	83,428.63	5,435.39	0.00	0.00	309,416.51
6U0000	PSU Educational & General	PANURS	Nursing Program	171,432.91	63,680.24	18,249.84	0.00	0.00	253,362.99
6U0000	PSU Educational & General	PAOLED	On Line Education Department	64,031.82	24,552.04	696.70	0.00	0.00	89,280.56
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	159,537.68	60,387.04	1,687.51	0.00	0.00	221,612.23
6U0000	PSU Educational & General	PAPS01	Psychology Dept	211,907.87	87,937.27	3,248.12	0.00	0.00	303,093.26
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASS01	Social Science Dept	339,512.78	133,096.57	4,775.34	0.00	0.00	477,384.69
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	2,592.64	0.00	2,447.64	0.00	0.00	5,040.28
6U0000	PSU Educational & General	PASU03	Son - Startup Funding	0.00	0.00	7,942.27	0.00	0.00	7,942.27
6U0000	PSU Educational & General	PASU05	Hamilton - Startup Funding	0.00	0.00	119.90	0.00	0.00	119.90
6U0000	PSU Educational & General	PASU07	Codera - Startup Funding	0.00	0.00	165.15	0.00	0.00	165.15
6U0000	PSU Educational & General	PASU10	Norbrothen - Startup Funding	0.00	0.00	617.62	0.00	0.00	617.62
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	1,177.75	0.00	0.00	1,177.75
6U0000	PSU Educational & General	PASW01	Social Work	89,140.38	35,409.40	2,423.02	0.00	0.00	126,972.80
6U0000	PSU Educational & General	PATHEA	Theatre	10,652.71	894.81	29,953.87	0.00	0.00	41,501.39
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	314,643.35	115,576.18	(561,442.40)	2,144.46	0.00	(129,078.41)
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	73,788.29	15,851.68	62,798.60	0.00	0.00	152,438.57
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	308.11	0.00	0.00	308.11
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	169.37	0.00	0.00	169.37
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	5,809.70	488.02	1,882.57	0.00	0.00	8,180.29
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	20,914.78	1,608.40	20,333.23	0.00	0.00	42,856.41
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	14,375.69	1,153.29	6,280.39	0.00	0.00	21,809.37
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	23,435.86	1,968.63	25,741.58	0.00	0.00	51,146.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	31,231.37	4,044.36	25,120.24	0.00	0.00	60,395.97
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	15,137.35	1,823.26	42,782.72	0.00	0.00	59,743.33
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	13,794.24	3,587.40	4,308.10	0.00	0.00	21,689.74
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	11,922.49	1,144.54	15,665.37	0.00	0.00	28,732.40
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	12,287.27	2,190.25	38,575.64	0.00	0.00	53,053.16
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	7,324.13	615.25	23,314.69	0.00	0.00	31,254.07
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	20,777.68	1,619.23	13,830.73	0.00	0.00	36,227.64
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	172,087.64	30,992.99	441,895.50	0.00	0.00	644,976.13
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	15,026.43	1,262.26	52,149.22	0.00	0.00	68,437.91
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	15,107.68	975.72	23,828.00	0.00	0.00	39,911.40
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	174,457.43	48,909.08	163,275.09	0.00	0.00	386,641.60
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	82,270.29	19,010.88	109,507.59	0.00	0.00	210,788.76
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	210,050.58	34,823.94	357,798.77	0.00	0.00	602,673.29
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	16,542.51	1,174.60	17,725.35	0.00	0.00	35,442.46
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	20,192.76	3,525.90	7,020.36	0.00	0.00	30,739.02
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	13,139.10	1,103.74	31,568.09	0.00	0.00	45,810.93
6U1000	Grad Studies & Comm Outreach E&G	PAMEDN	GR CEHHS ED-Neurodevelopment	0.00	0.00	15,063.74	0.00	0.00	15,063.74
6U1000	Grad Studies & Comm Outreach E&G	PAMERW	GR CEHHS ED-Reading & Writing	28,285.79	2,375.98	28,548.21	0.00	0.00	59,209.98
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	25,025.32	7,680.39	18,627.08	0.00	0.00	51,332.79
6U1000	Grad Studies & Comm Outreach E&G	PAMESE	GR GEHHS ED-Special Education	66,166.03	17,747.51	69,492.87	0.00	0.00	153,406.41
6U1000	Grad Studies & Comm Outreach E&G	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U2000	Evening & Continuing Ed Division	PACED1	Div of Online Continuing Stdies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				6,266,192.63	2,091,787.72	1,901,337.24	2,144.46	0.00	10,261,462.05
Research & Sponsored Programs									
610000	Discovery Trail & Conservation Educ	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
610000	Discovery Trail & Conservation Educ	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
610001	Ore Hill - Forest Service	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
610002	Hubbard Brook JVA	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
610002	Hubbard Brook JVA	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
610003	WMNF Alternative Transportation	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
610004	Watershed Monitoring Internship	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	PACEGM	Ctr for Environment Green M	0.00	0.00	217.06	0.00	0.00	217.06
610006	Hubbard Brook JVA II	PACEGM	Ctr for Environment Green M	12,263.24	3,452.95	1,264.27	0.00	0.00	16,980.46
610007	Ore Hill II CERCLA site	PACEGM	Ctr for Environment Green M	0.00	0.00	37.31	0.00	0.00	37.31
610008	WMNF Socio-Economic Assessment	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	PANSKJ	ASC Grant-Koermer J	7,866.00	621.41	23,694.17	140.99	0.00	32,322.57
612001	Shannon Rogers USACE IPA	PACERS	Ctr for Envir. grant Rogers, S	9,975.00	788.03	197.76	0.00	0.00	10,960.79
619011	Pakistani Educ. Leadership '10-'11	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619012	Pakistani Educ. Participant '10-'11	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619014	Pakistani Educ. Leadership '11-'12	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619015	PELI Participant support '11-'12	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-'13	PAGSBA	Graduate School - Allen, Blakeman	(661.50)	(58.87)	0.00	0.00	0.00	(720.37)
619017	Pakistani Edc Participant Support	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	(399.27)	0.00	0.00	(399.27)
619018	Pakistani Educ. Leadership '13-'14	PAGSBA	Graduate School - Allen, Blakeman	16,620.77	2,982.85	(697.40)	0.00	0.00	18,906.22
619019	PELI - Participant - Program costs	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	46,570.71	0.00	0.00	46,570.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N185	Improve Angler Recruitment & Ret.	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	17.60	0.00	0.00	17.60
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	2,650.00	209.35	15,575.94	0.00	0.00	18,435.29
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	2,620.00	206.98	2,149.07	0.00	0.00	4,976.05
64N193	SEED Bakersville Prof. Dev.	PASSOM	Soc. Science Grant-Okrant M	100.00	7.90	10.79	0.00	0.00	118.69
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	8,120.00	641.48	14,514.78	0.00	0.00	23,276.26
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	451.55	35.66	0.00	0.00	0.00	487.21
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	2,601.90	205.55	224.59	0.00	0.00	3,032.04
64U003	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U004	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U005	Small Business Development '92	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U006	Coop Operational Meteorology	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U025	Effect. Clean Air Act Surface Water	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U026	USDA Watershed Education	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U036	Risk Management for Agritourism	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	787.59	0.00	11,204.00	0.00	0.00	11,991.59
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	0.00	0.00	578.93	0.00	0.00	578.93
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	2,180.50	981.23	1,275.59	0.00	0.00	4,437.32
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	9,129.93	501.81	8,808.73	0.00	0.00	18,440.47
64U045	EPSCoR WATER	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	2,777.80	0.00	1,904.38	0.00	0.00	4,682.18
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	5,329.08	420.99	3,144.14	0.00	0.00	8,894.21
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	5,338.00	421.70	3,254.64	0.00	0.00	9,014.34
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	(2,071.80)	(972.64)	869.10	0.00	0.00	(2,175.34)
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	1,779.48	0.00	0.00	1,779.48
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	917.50	72.49	541.33	0.00	0.00	1,531.32
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	7,459.38	589.29	4,363.73	0.00	0.00	12,412.40
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	1,000.00	79.00	333.46	0.00	0.00	1,412.46
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	8,680.02	685.71	6,562.76	0.00	0.00	15,928.49
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	9,975.00	788.03	15,434.30	0.00	0.00	26,197.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DATVN	China Trip	PABUS1	College of Business Administration	0.00	0.00	99.00	0.00	0.00	99.00
6DATVN	China Trip	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATVN	China Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	378.00	0.00	0.00	378.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	20,000.00	0.00	0.00	20,000.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	636.18	0.00	0.00	636.18
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	10,630.34	0.00	0.00	10,630.34
MM	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	CEAPS Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	407.96	0.00	0.00	407.96
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASBW	Studies Business Workshop & Co	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	4,273.98	0.00	0.00	4,273.98
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	2,274.81	0.00	0.00	2,274.81
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	4,658.20	0.00	0.00	4,658.20
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	157,711.68	56,370.78	35,729.29	0.00	0.00	249,811.75
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	550.00	0.00	0.00	550.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	65,814.74	0.00	0.00	65,814.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	98.45	0.00	0.00	98.45
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	45,172.91	11,932.95	11,566.09	0.00	0.00	68,671.95
6U0000	PSU Educational & General	PAARTG	Art Gallery	6,249.08	439.49	6,570.93	0.00	0.00	13,259.50
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	38,014.64	16,277.23	3,824.54	0.00	0.00	58,116.41
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	3,582.21	0.00	0.00	3,582.21
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	93,334.58	38,259.60	38,002.96	0.00	0.00	169,597.14
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	1,520.00	127.68	2,138.00	0.00	0.00	3,785.68
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	0.00	0.00	7,253.52	0.00	0.00	7,253.52
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	2,250.00	0.00	0.00	2,250.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	120,242.98	51,300.48	9,481.96	0.00	0.00	181,025.42
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	28,116.65	11,405.31	5,553.72	0.00	0.00	45,075.68
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	42,492.82	16,653.42	6,017.59	0.00	0.00	65,163.83
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	3,532.00	0.00	0.00	3,532.00
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	54,984.11	16,965.78	8,485.58	0.00	0.00	80,435.47
6U0000	PSU Educational & General	PAHUC1	Humanities Council	222.18	18.67	0.00	0.00	0.00	240.85
6U0000	PSU Educational & General	PALIB1	Library	312,536.76	133,542.33	47,761.13	0.00	0.00	493,840.22
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	567,186.04	0.00	0.00	567,186.04
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	1,708.50	0.00	61.53	0.00	0.00	1,770.03
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	2,190.77	0.00	0.00	2,190.77
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	300.00	25.20	1,017.66	0.00	0.00	1,342.86
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	5,691.57	478.09	465.80	0.00	0.00	6,635.46
6U0000	PSU Educational & General	PAPASS	Special Services	22,616.02	7,996.98	312.56	0.00	0.00	30,925.56
6U0000	PSU Educational & General	PAUNIV	University Studies	41,769.37	18,025.59	3,080.65	0.00	0.00	62,875.61
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	80,300.95	32,551.13	1,207.47	0.00	0.00	114,059.55
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	22.50	0.00	0.00	0.00	0.00	22.50
6U0000	PSU Educational & General	PAUSWC	Writing Center	20,231.25	7,530.56	22.99	0.00	0.00	27,784.80
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	246.87	20.75	300.00	0.00	0.00	567.62
6U0000	PSU Educational & General	PAWMEV	Whit Mtns Instit-Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	111,964.25	41,192.97	13,038.48	0.00	0.00	166,195.70
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	42,292.21	0.00	0.00	42,292.21
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	19,858.75	1,343.80	3,367.63	0.00	0.00	24,570.18
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	27,892.05	7,610.96	8,089.19	0.00	0.00	43,592.20
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	10,808.43	0.00	0.00	10,808.43
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	190,636.91	0.00	0.00	190,636.91
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	39,273.58	16,932.71	0.00	0.00	0.00	56,206.29
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	4.95	0.00	0.00	4.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U3000	Technology Fee	PFTTLC	The Learning Commons	92,989.70	28,968.95	96,368.97	0.00	0.00	218,327.62
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,377,727.75	521,200.91	1,287,401.55	0.00	0.00	3,186,330.21
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	(320.00)	0.00	0.00	(320.00)
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	(1,750.00)	0.00	0.00	(1,750.00)
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	453.38	0.00	0.00	453.38
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	2,138.36	930.16	49,802.77	0.00	0.00	52,871.29
6DGONE	One-time Expenses	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	5,000.05	419.98	0.00	0.00	0.00	5,420.03
6DH140	Athletics	PHATAD	Athletics Admin	3,500.04	294.03	24,106.76	0.00	0.00	27,900.83
6DH140	Athletics	PHATBB	Baseball	1,125.03	94.49	595.92	0.00	0.00	1,815.44
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	163.00	0.00	0.00	163.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	3,945.22	200.74	433.05	0.00	0.00	4,579.01
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	4,174.37	220.00	433.05	0.00	0.00	4,827.42
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	9,064.46	0.00	0.00	9,064.46
6DH140	Athletics	PHATFB	Football	11,279.07	947.45	33,221.60	0.00	0.00	45,448.12
6DH140	Athletics	PHATFH	Field Hockey	5,737.04	481.92	14,141.01	0.00	0.00	20,359.97
6DH140	Athletics	PHATIH	Ice Hockey	0.00	0.00	833.85	0.00	0.00	833.85
6DH140	Athletics	PHATMB	Men's Basketball	4,000.04	336.00	337.50	0.00	0.00	4,673.54
6DH140	Athletics	PHATMK	Men's Skiing	2,000.02	168.02	1,137.50	0.00	0.00	3,305.54
6DH140	Athletics	PHATML	Men's Lacrosse	4,846.04	407.06	1,075.31	0.00	0.00	6,328.41
6DH140	Athletics	PHATMS	Men's Soccer	6,875.54	577.56	16,383.03	0.00	0.00	23,836.13
6DH140	Athletics	PHATSB	Softball	4,940.54	415.01	2,087.01	0.00	0.00	7,442.56
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	3,838.16	0.00	0.00	3,838.16
6DH140	Athletics	PHATSW	Swimming	4,000.04	336.00	1,158.25	0.00	0.00	5,494.29
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	33.33	0.00	0.00	33.33
6DH140	Athletics	PHATTR	Training	0.00	0.00	11,935.38	0.00	0.00	11,935.38
6DH140	Athletics	PHATVB	Volleyball	5,867.54	492.88	20,462.67	0.00	0.00	26,823.09
6DH140	Athletics	PHATWB	Women's Basketball	4,391.54	368.88	1,224.08	0.00	0.00	5,984.50
6DH140	Athletics	PHATWH	Women's Ice Hockey	812.25	68.23	6,514.25	0.00	0.00	7,394.73
6DH140	Athletics	PHATWK	Women's Skiing	2,000.02	168.02	1,137.50	0.00	0.00	3,305.54
6DH140	Athletics	PHATWL	Women's Lacrosse	0.00	0.00	4,850.56	0.00	0.00	4,850.56
6DH140	Athletics	PHATWR	Wrestling	4,000.04	336.00	973.60	0.00	0.00	5,309.64
6DH140	Athletics	PHATWS	Women's Soccer	5,681.96	477.28	17,551.33	0.00	0.00	23,710.57
6DH140	Athletics	PHATWT	Women's Tennis	2,500.03	209.99	2,249.66	0.00	0.00	4,959.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(2,296.88)	0.00	0.00	(2,296.88)
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(330.00)	0.00	0.00	(330.00)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(400.00)	0.00	0.00	(400.00)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(472.00)	0.00	0.00	(472.00)
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	455.00	0.00	0.00	455.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	(26,532.00)	0.00	0.00	(26,532.00)
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	(2,271.29)	0.00	0.00	(2,271.29)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(269.00)	0.00	0.00	(269.00)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	1,712.99	0.00	(14,724.87)	0.00	0.00	(13,011.88)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(7,687.09)	0.00	0.00	(7,687.09)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(30,446.00)	0.00	0.00	(30,446.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	126.00	0.00	0.00	126.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	1,094.51	0.00	0.00	1,094.51
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	(3,321.00)	0.00	0.00	(3,321.00)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(11.81)	0.00	0.00	(11.81)
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(393.00)	0.00	0.00	(393.00)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	(987.00)	0.00	0.00	(987.00)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(221.00)	0.00	0.00	(221.00)
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(941.88)	0.00	0.00	(941.88)
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	(1,181.00)	0.00	0.00	(1,181.00)
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	(1,526.00)	0.00	0.00	(1,526.00)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	188.00	0.00	0.00	188.00
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	(1,615.00)	0.00	0.00	(1,615.00)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(695.82)	0.00	0.00	(695.82)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(714.20)	0.00	0.00	(714.20)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	(179.00)	0.00	0.00	(179.00)
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	2,669.84	0.00	0.00	2,669.84
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(472.00)	0.00	0.00	(472.00)
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	(2,272.00)	0.00	0.00	(2,272.00)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	6.12	0.00	0.00	6.12
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	(359.00)	0.00	0.00	(359.00)
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(150.00)	0.00	0.00	(150.00)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	(506.22)	0.00	0.00	(506.22)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(2,349.85)	0.00	0.00	(2,349.85)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,280.52)	0.00	0.00	(1,280.52)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(3,501.00)	0.00	0.00	(3,501.00)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(767.12)	0.00	0.00	(767.12)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	1.80	0.00	0.00	1.80
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(269.00)	0.00	0.00	(269.00)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(6,733.00)	0.00	0.00	(6,733.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCSAD	Search-Exec Dir of Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	2,625.00	0.00	0.00	2,625.00
6DFECM	Ecommerce	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	1,046.00	0.00	0.00	1,046.00
6DFMAL	PSU Mail Services	PFFMAIL	Mail Services Admin	0.00	0.00	23,728.33	0.00	0.00	23,728.33
6DFMAL	PSU Mail Services	PFFMAL1	Mail Services Distribution	0.00	0.00	(20,962.03)	0.00	0.00	(20,962.03)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	(1,500,000.00)	0.00	0.00	(1,500,000.00)
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	(1,633,160.00)	0.00	0.00	(1,633,160.00)
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	1,052.50	88.41	(1,748.00)	0.00	0.00	(607.09)
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	524.00	0.00	0.00	524.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	1,104.53	92.78	(129,611.00)	0.00	0.00	(128,413.69)
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	3,687.10	309.72	3,560.26	0.00	0.00	7,557.08
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	3,120.00	262.07	43,776.15	0.00	0.00	47,158.22
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	8,500.00	0.00	0.00	8,500.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGPBP	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	36.80	3.10	0.00	0.00	0.00	39.90
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	140,166.84	0.00	0.00	0.00	140,166.84
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	4,591.16	0.00	0.00	4,591.16
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	599.25	0.00	0.00	599.25
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	2,773.49	0.00	0.00	2,773.49
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	0.00	0.00	0.00	0.00
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6GCEM1	Bertha Fauver Char Gift Annity	PCADMG	Major Gifts	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	356.25	0.00	0.00	356.25
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAIR01	Institutional Research	28,056.80	10,683.14	228.79	0.00	0.00	38,968.73
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	280.57	0.00	0.00	280.57
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	42,363.48	18,275.41	27,347.76	0.00	0.00	87,986.65
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	5,982.00	0.00	0.00	5,982.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	1,923.16	0.00	1,736.97	0.00	0.00	3,660.13
6U0000	PSU Educational & General	PCADAL	Alumni Relations	2,281.17	0.00	4,795.54	0.00	0.00	7,076.71
6U0000	PSU Educational & General	PCADIS	Information Systems	1,362.51	0.00	404.72	0.00	0.00	1,767.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PCADMG	Major Gifts	111,148.29	48,223.80	8,213.32	0.00	0.00	167,585.41
6U0000	PSU Educational & General	PCADV1	University Advancement	112,547.40	48,343.13	7,896.41	0.00	0.00	168,786.94
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	171.38	0.00	0.00	171.38
6U0000	PSU Educational & General	PCCOMM	University Relations	52,334.45	22,627.39	2,523.52	0.00	0.00	77,485.36
6U0000	PSU Educational & General	PCGVRN	Government Relations	300.00	25.20	445.00	0.00	0.00	770.20
6U0000	PSU Educational & General	PCPUB1	PSU Publications	26,639.44	11,588.19	(12,731.89)	0.00	0.00	25,495.74
6U0000	PSU Educational & General	PCPUBR	Public Relations	164,779.61	70,279.32	8,741.76	0.00	0.00	243,800.69
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	78,201.25	32,840.21	3,804.71	0.00	0.00	114,846.17
6U0000	PSU Educational & General	PFBSAD	Financial Services	38,627.74	16,803.06	1,940.91	0.00	0.00	57,371.71
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	969.49	0.00	0.00	969.49
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	1,898.87	0.00	0.00	1,898.87
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	71,530.96	26,159.96	12,418.98	0.00	0.00	110,109.90
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	71,742.77	31,153.23	8,651.50	0.00	0.00	111,547.50
6U0000	PSU Educational & General	PFHR01	Human Resources	133,142.80	57,807.90	5,813.53	0.00	0.00	196,764.23
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	28,222.51	0.00	0.00	28,222.51
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	46,447.17	20,040.49	38,322.80	0.00	0.00	104,810.46
6U0000	PSU Educational & General	PFITDA	ITS - Networking	39,086.88	15,389.46	38,824.83	0.00	0.00	93,301.17
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	1,554.58	0.00	0.00	1,554.58
6U0000	PSU Educational & General	PFITMI	ITS-Mis	146,039.86	54,723.36	9,549.36	0.00	0.00	210,312.58
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	26,890.97	11,662.07	(308,569.11)	0.00	0.00	(270,016.07)
6U0000	PSU Educational & General	PFITS1	Info Tech Services	48,639.02	21,061.53	35,669.33	0.00	0.00	105,369.88
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	69,162.71	29,750.87	41,920.15	0.00	0.00	140,833.73
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	100.00	0.00	0.00	100.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	86,659.36	37,275.22	2,106.54	0.00	0.00	126,041.12
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	107.00	0.00	0.00	107.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(1,695,722.70)	0.00	0.00	(1,695,722.70)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	1,568.86	(19,874.00)	185,220.22	0.00	0.00	166,915.08
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	5,300.56	0.00	0.00	5,300.56
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	723,211.00	0.00	0.00	723,211.00
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	2,400.00	201.60	0.00	0.00	0.00	2,601.60
6U0000	PSU Educational & General	PPPRES	President's Office	129,455.60	54,315.12	10,485.28	0.00	0.00	194,256.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITLC	ITS-The Learning Center	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,590,180.55	765,073.96	(3,979,893.64)	0.00	0.00	(1,624,639.13)

Operations and Maintenance

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
684084	Federal Workstudy FY09	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684093	FY10 Federal Work Study	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684102	FY11 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	(68.86)	0.00	0.00	0.00	0.00	(68.86)
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	88,596.97	0.00	0.00	0.00	0.00	88,596.97
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPH	PSU General Scholarship Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPH	PSU General Scholarship Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GS220	CSLC-Alternative Spring Break	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	4,879.77	0.00	0.00	4,879.77
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	4,661.21	391.55	0.00	0.00	0.00	5,052.76
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				93,189.32	391.55	4,879.77	0.00	0.00	98,460.64
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	22,145.56	9,633.31	500.00	0.00	0.00	32,278.87
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	49,941.65	14,675.40	177,651.20	0.00	0.00	242,268.25
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	8,283.76	0.00	0.00	8,283.76
6AB240	Conference Service	PBSCON	Conference Admin	6,960.20	3,027.70	2,978.41	0.00	0.00	12,966.31
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	54,691.15	0.00	0.00	54,691.15
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	19,787.21	5,005.46	50,658.69	0.00	0.00	75,451.36
6AB262	Shuttle	PBPA02	Shuttle Service	18,797.80	4,611.67	(539.09)	0.00	0.00	22,870.38
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(54,669.99)	0.00	0.00	(54,669.99)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	8,155.43	3,335.52	30,073.74	0.00	0.00	41,564.69
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDAT1	Resnet	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTL01	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUCS	Community Service Learning Cntr	0.00	0.00	144.37	0.00	0.00	144.37
6AS210	Residential Life	PSRES1	Residential Life	279,299.54	71,536.68	3,027,101.69	0.00	0.00	3,377,937.91
6AS210	Residential Life	ZPSBLR	Res Life Blair-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	ZPSGRF	Res Life Grafton-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	ZPSLAN	ResLife Langdon Woods-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	50,498.28	21,841.98	1,365,792.24	0.00	0.00	1,438,132.50
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	28,200.58	0.00	0.00	28,200.58
6AS220	Hartman Union Building	PSDSWL	Wellness Center	1,069.36	0.00	2,378.10	0.00	0.00	3,447.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(224,974.80)	0.00	0.00	(224,974.80)
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	64,611.69	0.00	0.00	64,611.69
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	47,173.00	0.00	0.00	47,173.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	66,735.80	0.00	0.00	66,735.80
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	29,094.00	0.00	0.00	29,094.00
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	4,408.00	0.00	0.00	4,408.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	12,724.00	0.00	0.00	12,724.00
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	13,349.20	0.00	0.00	13,349.20
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	34,471.87	0.00	0.00	34,471.87
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	499.00	0.00	0.00	499.00
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	27,874.50	0.00	0.00	27,874.50
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	295.69	0.00	0.00	295.69
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	719.68	0.00	0.00	719.68
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	15,293.20	0.00	0.00	15,293.20
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	9,769.20	0.00	0.00	9,769.20
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	30,004.59	89.00	0.00	30,093.59
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	286.28	0.00	0.00	286.28
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	3,572.41	0.00	0.00	3,572.41
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	995.00	0.00	0.00	995.00
6XB209	Boyd Microbiology Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	(880.20)	0.00	0.00	(880.20)
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	100.00	0.00	0.00	100.00
6XB251	Methodist Church	PBPP01	Physical Plant Admin	0.00	0.00	1,106.25	0.00	0.00	1,106.25

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	135.00	0.00	0.00	135.00
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	21,422.02	0.00	0.00	21,422.02
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	611,817.74	0.00	0.00	611,817.74
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	3,043.00	0.00	0.00	3,043.00
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	4,840.29	0.00	0.00	4,840.29
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	22,679.00	0.00	0.00	22,679.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	442.00	0.00	0.00	442.00
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	88,156.77	0.00	0.00	88,156.77
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	11,233.85	0.00	0.00	11,233.85
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB304	PSU LNG Capital Project Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	350.00	0.00	0.00	350.00
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	2,165.00	0.00	0.00	2,165.00
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	987,815.38	0.00	0.00	987,815.38
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	620.00	0.00	0.00	620.00
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	367.31	0.00	0.00	367.31
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	66,737.12	0.00	0.00	66,737.12
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	294,353.76	0.00	0.00	294,353.76
6XF004	Campus Services Equipment Repl	PFCS01	Acct Collection & Mail Services	0.00	0.00	8,620.00	0.00	0.00	8,620.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	(1,250.00)	0.00	0.00	(1,250.00)
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	(3,300.00)	0.00	0.00	(3,300.00)
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	144,991.88	0.00	0.00	144,991.88
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	1,166.01	0.00	0.00	1,166.01
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	2,573.56	0.00	0.00	2,573.56
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	26,369.00	0.00	0.00	26,369.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	46,276.25	0.00	0.00	46,276.25
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	80,353.79	0.00	0.00	80,353.79
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	60,024.00	0.00	0.00	60,024.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	810.00	0.00	0.00	810.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	42,091.15	0.00	0.00	42,091.15

6P - Plymouth State University

Agency Funds

Nonoperating Funds

6ZT917 NH Student Intern Program
 6ZT918 Operating Staff Senate

PTAGCY PSU Agency funds
 PTAGCY PSU Agency funds

***Total Nonoperating Funds

**Total Agency Funds

*Total 6P - Plymouth State University

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	12,744,422.59	4,563,782.02	6,264,184.77	1,256,129.40	2,266,956.32	27,095,475.10

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				353,451.07	135,763.43	(10,524.94)	0.00	0.00	478,689.56
Operations and Maintenance									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPF	School of Education Facilities	0.00	0.00	3,205.48	318.97	0.00	3,524.45
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	4,459.92	407.22	0.00	4,867.14
7U0000	GSC Education and General	CADMPP	Facilities	0.00	0.00	194,104.54	15,673.76	0.00	209,778.30
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	9,630.69	956.93	0.00	10,587.62
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	22,823.47	0.00	0.00	22,823.47
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	34,155.98	1,842.03	0.00	35,998.01
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	46,936.95	4,275.66	0.00	51,212.61
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	39,171.29	2,404.71	0.00	41,576.00
7U0000	GSC Education and General	CNCRBF	Berlin Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	59,798.05	0.00	0.00	59,798.05
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	10,579.40	655.10	0.00	11,234.50
7U0000	GSC Education and General	CSCRGF	Great Bay CC Facilities	0.00	0.00	79.55	0.00	0.00	79.55
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	28,946.37	3,328.54	0.00	32,274.91
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	72,499.38	7,230.11	0.00	79,729.49
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	11,669.59	665.96	0.00	12,335.55
***Total Operations and Maintenance				0.00	0.00	538,060.66	37,758.99	0.00	575,819.65
Student Financial Aid									
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784015	2001-2002 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784020	2002-2003 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784021	2002-2003 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784024	2003-2004 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784026	2004-2005 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	533.26	0.00	0.00	0.00	0.00	533.26
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	19,371.63	0.00	0.00	0.00	0.00	19,371.63
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				19,904.89	0.00	0.00	0.00	0.00	19,904.89
No Program Code Assigned									

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	500.00	39.50	0.00	0.00	0.00	539.50
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				500.00	39.50	0.00	0.00	0.00	539.50
**Total Current Funds				2,564,407.02	798,939.27	1,113,960.26	38,852.74	0.00	4,516,159.29
Plant Funds									
Operations and Maintenance									
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	3,613.82	3,613.82
7X0ADJ	CLL Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(21,768.00)	0.00	0.00	(21,768.00)
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	11,742.00	0.00	0.00	11,742.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	(11,742.00)	0.00	0.00	(11,742.00)
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	21,781.83	0.00	0.00	21,781.83
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	3,958.82	0.00	0.00	3,958.82
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	12,060.00	0.00	0.00	12,060.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	16,032.65	0.00	3,613.82	19,646.47
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	86,819.00	86,819.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	9,421.32	9,421.32
***Total Depreciation				0.00	0.00	0.00	0.00	96,240.32	96,240.32
No Program Code Assigned									
7X6709	Nashua Campus	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	16,032.65	0.00	99,854.14	115,886.79
*Total 7C - Granite State College				2,564,407.02	798,939.27	1,129,992.91	38,852.74	99,854.14	4,632,046.08

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
***Total Institutional Support				1,774,962.67	726,032.30	(3,426,404.20)	6,057.32	0.00	(919,351.91)
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	Chanc Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	(200,000.00)	0.00	0.00	(200,000.00)
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	108,666.00	0.00	0.00	108,666.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	991,800.00	0.00	0.00	991,800.00
9DPFSI	PSU Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	130,339.00	0.00	0.00	130,339.00
9DPFSI	PSU Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,400,000.00	0.00	0.00	1,400,000.00
9DPFSI	PSU Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	256,694.00	0.00	0.00	256,694.00
9DUFISI	UNH Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	381,785.00	0.00	0.00	381,785.00
9DUFISI	UNH Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	6,700,000.00	0.00	0.00	6,700,000.00
9DUFISI	UNH Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPP	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	12,869,284.00	0.00	0.00	12,869,284.00
**Total Current Funds				1,828,092.60	749,143.80	9,443,576.01	6,057.32	0.00	12,026,869.73
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
***Total Institutional Support				0.00	0.00	(500.00)	0.00	0.00	(500.00)
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(516.68)	0.00	0.00	(516.68)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(516.68)	0.00	0.00	(516.68)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	9,452.12	0.00	0.00	9,452.12
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	6,418.76	0.00	0.00	6,418.76
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	20,261.32	20,261.32
***Total Depreciation				0.00	0.00	0.00	0.00	20,261.32	20,261.32
**Total Plant Funds				0.00	0.00	5,918.76	0.00	20,261.32	26,180.08
*Total 9C - USNH Executive Allocation				1,828,092.60	749,143.80	9,449,494.77	6,057.32	20,261.32	12,053,049.81

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	169,385.30	0.00	169,385.30
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(587,519.73)	0.00	(587,519.73)
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	164,600.35	0.00	0.00	164,600.35
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	310,227.58	0.00	0.00	310,227.58
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	327,054.17	0.00	0.00	327,054.17
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	14,519,936.13	0.00	0.00	14,519,936.13
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	6,345,690.48	0.00	0.00	6,345,690.48
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	6,481,299.24	0.00	0.00	6,481,299.24
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	559,956.39	0.00	0.00	559,956.39
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	29,455.77	0.00	0.00	29,455.77
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,072,819.33	0.00	0.00	2,072,819.33
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	691,269.89	0.00	0.00	691,269.89
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	528,818.05	0.00	0.00	528,818.05
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(36,336,240.59)	10,000,000.00	0.00	(26,336,240.59)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	(4,305,113.21)	9,581,865.57	0.00	5,276,752.36
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	(4,305,113.21)	9,581,865.57	0.00	5,276,752.36
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	1,229.91	1,229.91
9X0040	SYS Unexpended Plant	YCF010	General Operations	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9X0055	L RTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0056	L RTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	0.00
9X0058	L RTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	L RTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	26,550.50	2,230.24	204,548.09	0.00	233,328.83
9X0068	L RTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0071	L RTP3 PSU Enterprise Info Sy	UK5L71	L RTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0072	L RTP3 GSC Enterprise Info Sy	UK5L72	L RTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	3,537.96	0.00	3,537.96
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	54.11	0.00	54.11
9X0079	L RTP4 Identity Management	UK5IM4	Identity Management	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	30,343.07	13,199.21	937.05	0.00	44,479.33
9X0083	L RTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	113,200.00	0.00	113,200.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	0.00	0.00	181,682.20	0.00	181,682.20
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Placeholder L RTP and Licensing	0.00	0.00	193,250.00	0.00	193,250.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	11,998.46	0.00	11,998.46
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				56,893.57	15,429.45	709,207.87	1,229.91	782,760.80
Depreciation								
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	259,990.40	259,990.40
***Total Depreciation				0.00	0.00	0.00	259,990.40	259,990.40
No Program Code Assigned								
9X0067	L RTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Program Management Office	0.00	0.00	1,670.00	0.00	1,670.00
9X0080	L RTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	L RTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	L RTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0084	L RTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	L RTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	L RTP4 State Assigned Stdnt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
No Program Code Assigned								
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,670.00	0.00	1,670.00
**Total Plant Funds				56,893.57	15,429.45	710,877.87	261,220.31	1,044,421.20
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	274.84	0.00	274.84
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	274.84	0.00	274.84
**Total Agency Funds				0.00	0.00	274.84	0.00	274.84
*Total 9S - USNH Central Services Alloc				56,893.57	(4,289,683.76)	10,293,018.28	261,220.31	6,321,448.40

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	19,995.27	19,995.27
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	16,323.59	16,323.59
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	63,368.91	63,368.91
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	6,209.56	6,209.56
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	171.95	171.95
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	661.39	661.39
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	7,299.68	7,299.68
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	3,628.23	3,628.23
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	5,279.77	5,279.77
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	2,719.86	2,719.86
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	38,637.11	38,637.11
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	23,044.85	23,044.85
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	168.00	0.00	12,764.92	12,932.92
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	2,101.26	99.83	15,094.91	17,296.00
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	916,205.17	381,327.34	(840,027.67)	457,504.84
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	11,896.03	11,896.03
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAADM	Alumni Affairs Administration	0.00	0.00	165.80	165.80
4DG070	UNH Foundation/Fundraising	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	33,299.77	14,485.36	1,836.19	49,621.32
4DG070	UNH Foundation/Fundraising	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	325.00	27.30	71,380.23	71,732.53
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(918,518.71)	(918,518.71)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	13,083.35	13,083.35
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	4,315.83	4,315.83
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	880.76	74.00	(1.43)	953.33
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	71,283.34	71,283.34
***Total Institutional Support				952,979.96	396,013.83	(1,367,957.04)	(18,963.25)
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
**Total Current Funds				952,979.96	396,013.83	(1,367,957.04)	(18,963.25)
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				952,979.96	396,013.83	(1,367,957.04)	(18,963.25)

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 8S - NHPB Disaffiliation				0.00	0.00

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00
14B873	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00
*Total - Funds Not Coded to Fsubcamp Attribute				0.00	0.00	0.00	0.00